

REGIONAL DISTRICT OF NANAIMO ELECTORAL AREA 'F' PARKS AND OPEN SPACE ADVISORY COMMITTEE AGENDA

Wednesday, March 6, 2019 1:00 P.M.

Annex Building (Coombs Fairground)

| | | | Pages |
|-----|------|--------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. | CALL | . TO ORDER | |
| 2. | APPF | ROVAL OF THE AGENDA | |
| 3. | INTR | ODUCTION AND ORIENTATION | |
| 4. | ELEC | CTION OF SECRETARY | |
| 5. | ADO | PTION OF MINUTES | |
| | 5.1 | Electoral Area 'F' Parks and Open Space Advisory Committee Meeting - September 26, 2018 | 3 |
| | | That the minutes of the Electoral Area 'F' Parks and Open Space Advisory Committee meeting held September 26, 2018 be adopted. | |
| 6. | DELE | EGATIONS | |
| 7. | UNFI | NISHED BUSINESS | |
| 8. | COR | RESPONDENCE | |
| 9. | REPO | DRTS | |
| | 9.1 | Parks Update Report - July-September 2018 | 5 |
| | | That the Parks Update Report - July - September 2018 be received as information. | |
| | 9.2 | Parks Update Report – October-December 2018 | 20 |
| | | That the Parks Update Report – October-December 2018 be received as information. | |
| 10. | BUSI | NESS ARISING FROM DELEGATIONS | |

11. NEW BUSINESS

11.1 Tralee Road Subdivision Application

38

12. ADJOURNMENT



REGIONAL DISTRICT OF NANAIMO

MINUTES OF THE ELECTORAL AREA F PARKS AND OPEN SPACE ADVISORY COMMITTEE MEETING

OF THE REGIONAL DISTRICT OF NANAIMO

Wednesday, September 26, 2018 7:00 P.M. Annex Building (Coombs Fairground)

In Attendance: Director J. Fell Chair

R. Nosworthy
K. Kril
R. Shackleton
B. Smith
Member at Large
Member at Large
Member at Large

Regrets: A. Dunn Member at Large

Also in Attendance: R. Lussier Parks Planner

CALL TO ORDER

Chair Fell called the meeting to order at 7:00 p.m. and respectfully acknowledged the Coast Salish Nations on whose traditional territory the meeting is taking place.

APPROVAL OF THE AGENDA

It was moved and seconded that the agenda be approved as presented.

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

Electoral Area F Parks and Open Space Advisory Committee Meeting - March 21, 2018

It was moved and seconded that the minutes of the Electoral Area F Parks and Open Space Advisory Committee meeting held March 21, 2018 be adopted.

CARRIED UNANIMOUSLY

UNFINISHED BUSINESS

B. Smith referred to her previous request for assistance in creating geo reference maps and was without success as the RDN would need to make their own maps. She has created these maps on her own and shared the work in progress maps with the group.

REPORTS

Parks Update Report – Summer 2018

R. Lussier gave a summary of the projects in the area.

It was moved and seconded that the Parks Update Report - Summer 2018 be received as information.

CARRIED UNANIMOUSLY

NEW BUSINESS

5-year Project Plan - Electoral Area F

The current budget availability was reviewed.

R. Nosworthy questioned whether some of the isolated parks could be sold.

It was moved and seconded that the draft 5-year Project Plan: 2019-2023 for Community Parks in Electoral Area F be received as information.

CARRIED UNANIMOUSLY

Expiring Terms (Shackleton, Kril)

Members with expiring terms were reminded to re-apply.

All members were asked to encourage new people to apply.

ADJOURNMENT

It was moved and seconded that the meeting be adjourned.

CARRIED UNANIMOUSLY

| TIME: 8:07pm | | |
|--------------|-------|--|
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| | | |
| | CHAIR | |



STAFF REPORT

MEETING: January 28, 2019

TO: B POSAC, EW/PV POSAC, E POSAC, F POSAC,

G POSAC, H POSAC, EA A Parks, Recreation and Culture Commission, D69 Recreation Commission,

Regional Parks and Trails Select Committee

FROM: Wendy Marshall

Manager of Parks Services

SUBJECT: Parks Update Report. – July - September 2018

RECOMMENDATION

That the Parks Update Report - July - September 2018 be received as information.

SUMMARY

Parks staff continue to work on projects identified in the 2018 Parks Work Plan and the RDN Operational Plan.

BACKGROUND

A summary of key projects undertaken between July and September is provided below. The attached spreadsheet provides details on park projects.

Planning and Capital Projects – Key Highlights

707 Parkland Additions

The Gabriola Island Local Trust Committee has approved Bylaws 289 and 290, amending the Gabriola Official Community Plan and Land Use Bylaw and allow the transfer of 136 hectares of parkland adjacent to the 707 Community Park to the Regional District of Nanaimo (RDN) in exchange for the creation of up to 25 lots on the properties between Cox Community Park and the Village Core. The new parkland is located between 707 Community Park and Coats Marsh Regional Park. With this transfer, 707 Community Park on Gabriola Island will increase from 707 acres to 1,043 acres, providing increased ecological protection to Coats Marsh and important trail connections for the island. Until the 707 Community Park Management Plan is updated, the new parkland will be managed as an extension of the current park management plan. In the short term, the RDN has set aside funding to provide basic park amenities such as signage and park access gates.

Mount Benson Parking Facilities RP-S4-1.20

The design of the new parking lot and trail head for Mount Benson Regional Park is nearing completion and the project is expected to go to tender in November 2018. Construction would begin in the late-winter/early-spring 2019, with the goal of having the site open for summer 2019.

Huxley Park Projects RP-S4-1.2

The design consultant continues to work on developing construction drawings and costing for the Gabriola Skatepark to be completed in 2018. A development Variance Permit application will be submitted to the Islands Trust this fall requesting a relaxation on side-yard setbacks for the skatepark. Staff continue to provide support to the *Keep on Pushin'* community fundraising campaign to raise \$72,000 towards the construction of the facility

Big Qualicum River to ACRD Regional Trail RP-S4-1.12

The Victoria Land Titles Deputy Registrar recommends creation of a right of way plan to dedicate the 1911 Gazetted Horne Lake and Alberni Road, with the Ministry of Transportation and Infrastructure (MoTI) and Island Timberlands signing off. Once established, the titled road corridor will be available for the regional trail. MoTI supports the proposal and discussions will be held with Island Timberlands to resolve final issues surrounding road location and pave the way for survey work to create and register a plan of dedication. A request for qualifications will be issued to identify potential design-builders of the trail. Planning meetings will continue with ACRD as well additional meeting with the First Nation communities within the ACRD and the RDN areas will be arranged to review and confirm the trail's location.

Coombs to Parksville Rail Trail

Work has been completed this past October to repair the section of trail flooded in January 2018. The repairs include raising the trail and installation of additional piping and a manhole. The repair area involved fish bearing Morningside Creek requiring Ministry of Forests, Lands and Natural Resource Operations Section 11 approval before works could begin. Island Corridor Foundation approval was also obtained for trail redesign intended to mitigate the risk of future inundation. Concerns about upstream land development and related surface drainage as well as MoTI maintenance of Hwy 4A culvert and ditch around Morningside Creek have been relayed to the Ministry and to RDN Bylaw Services for action.

Village Way Path

Revised preliminary plans have been submitted to MoTI for review. If MoTI accepts the proposed solution to road drainage, detailed plans will be completed and costed, information meetings will be arranged with landowners fronting the North Road path, and a public open house will be scheduled to bring the community up to date.

Benson Creek Falls Facilities RP-S2-3.7

A report recommending that the project proceed with detailed design of a recreational truss bridge across Benson Creek and improved access to Ammonite Falls by way of a stairs and trail combination was reviewed by the Regional Parks and Trails Select Committee in October. The recommendation has been forwarded to the RDN Board for approval. Detailed design would occur in 2019 with construction to follow as early as 2020.

Meadowood Way Community Park – Community Centre Development RP-S3-1.7

The Detailed Design and Costing have been completed by Herold Engineering Ltd. and presented to the Electoral Area Director and the Corcan Meadowood Residents Association (CMRA). An Operation Agreement is underway for the CMRA to run the facility once constructed. A board report is to follow.

Blue Water Community Park Restoration

Two rounds of vegetation management have been completed (spring and fall 2018). Goats were used to clear the park of invasive plants. The trees have been planted, funded by a BC Hydro grant, and revegetation seed mix has been provided in targeted areas in the park. Further vegetation management and restoration efforts are planned for 2019.

Driftwood Beach Access Development RP-S4-1.1

Installation of a culvert is complete and stair construction is underway to improve access and provide a safe descent to the beach. The project is permitted through the MoTI. Construction will be completed this fall.

Little Qualicum Hall Renovation RP-S2-3.6

Initial renovation plans were completed in-house and have been presented to representatives of the neighborhood association. Herold Engineering Ltd. is currently working on the detailed design and will be acting as the Coordinating Registered Professional of Record for this project. Permit application is expected this fall with construction to commence early in 2019.

Dunsmuir Community Park Development RP-S4-1.7

Dunsmuir Phase 1 construction is underway and is expected to be completed in December.

Registry and Mapping

GIS has created web map acquisition layers for parks, trails and water accesses in Areas C, E and F, and individual acquisition maps for Areas C and E, paving the way for the creation of property registration forms as completed for Areas A and B. Area E Planning Map has been created, which will reflect a recent Fairwinds development addition to that Area's portfolio. Various RDN permitted water accesses that had never been GPSed are now captured in the web map; missing MoTI water access permits have been obtained. The Parks and Trails Finder was updated and edited.

Operations – Key Highlights

Service Software RP-R2-4.6

New service software is now in use for Parks Operations staff. The program schedules inspections, provides digital input screens for use in the field, creates follow up tasks for maintenance issues found during inspections and provides documentation of inspections. Staff can create work orders for any task including requests from residents. These requests will now be documented and follow up actions recorded. The software also creates reports summarizing the number of inspections, resident calls and site visits that were completed during a given time frame.

General Service Calls

- 508 documented inspections were completed over 147 sites, resulting in 48 work-order items for follow-up actions or repairs.
- Sixty resident requests were received including: Tree complaints, vegetation management requests, dumping and garbage complaints, animal related complaints, graffiti, vandalism, and signage requests.
- Operations staff routinely provide support to the delivery of many ongoing projects and improvements throughout the park system in addition to their regular maintenance tasks.

Parks Programming

Nine programs, both new and returning, were offered in parks this fall. Two sessions of the Amazing Race, a Hiking Information Session (free for Active Aging Week), Wesley Ridge Hike, Geology Tour of Nanoose Bay (including stops at Beachcomber Regional Park and Blueback Community Park), and Salmon Tour (at Big Qualicum River Regional Trail) all had or will have enough registration to run. Paddling Adventures at Horne Lake and the Mt. Horne Hike were cancelled due to low registration and a Stand Up Paddleboard program was cancelled due to weather.

Park Use Permits

Area A – A (non-exclusive) permit was granted to Cedar Elementary School (SD 68) to use Addison Way Community Park for an outdoor learning space. In addition, a permit was granted to Cedar Elementary and First Neck Point Scout group to do volunteer cleanup (removal of garbage and some debris) from Addison Way Community Park to prepare for use by the school.

Area B – Gabriola Softball Association was granted a permit to run a softball tournament September 22-23, 2018.

Area C – No permits this quarter.

Area E – A permit was granted for a wedding (<50 people) at Beachcomber Regional Park September 15. Nanoose Bay Elementary School (SD69) was granted permits to visit Moorecroft Regional Park as an outdoor learning space, and for use of Nanoose Road Community Park for their Mountain Bike Club to access trails. VIU Education Program was granted a permit to bring student teachers to Moorecroft Regional Park to teach sustainability and outdoor education.

Area F - Corcan Residents Association was granted a permit for their 8th Annual Halloween event, including fireworks, at Meadowood Community Park.

Area G - No permits this quarter.

Area H - No permits this quarter.

FINANCIAL IMPLICATIONS

The projects outlined in this report have funds identified in the 2018 Budget. Electoral Area projects are funded through the associated 2018 Community Parks Budget and in some cases are supplemented by Community Works Funds or grant funding. Regional Parks projects are funded through the 2018 Regional Parks Operational Budget or the Regional Parks Capital Budget.

STRATEGIC PLAN IMPLICATIONS

Projects in this report support the RDN's strategic priorities for Service and Organizational Excellence and Focus on the Environment:

- Delivering efficient, effective and economically viable services that meet the needs of the Region;
- We will fund infrastructure in support of our core services employing an asset management focus;
- As we invest in regional services we look at both costs and benefits the RDN will be effective and efficient;
- We recognize community mobility and recreational amenities as core services; and
- We will have a strong focus on protecting and enhancing our environment in all decisions.

Wendy Marshall wmarshall@rdn.bc.ca December 3, 2018

Reviewed by:

- T. Osborne, General Manager, Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments:

1. Parks Work Plan - Fall 2018

Wendy Manshalf

| | | | | Fall 201 | 0 | | | |
|-----------------|-------------------|-----------|------------------|-----------------------------------------------------|---------------|------------|-------------|-------------------------------------------------------------------------------------------------------------|
| PARK PRO | OJECTS AN | D REQUEST | S - 2018 | | | | | |
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| А | 16-785 | 2017-002 | Beach Accesses | Driftwood Beach Access consultation and design | 2017 | 2018 Q3 | Completed | Board report completed and design to move forward during summer. Design completed. |
| А | 18-149 | 2018-001 | Beach Accesses | Driftwood Beach Access stairs construction | 2018 | 2018 Q2 | Underway | Construction underway to be completed this fall. |
| А | 17-153 | 2018-025 | Cedar Plaza | Review Possible Alternatives to allow water | 2017 | 2018 Q2 | Underway | Application into NCID waiting for approval. |
| Α | 18-224 | 2018-074 | Cedar Plaza | Installation of a communications board | | | Not started | ТВО |
| А | 18-144 | 2018-026 | Glynneath | Trees - removal/replant. Keep park in natural state | 2018 | 2019 Q2 | Completed | Harvesting Assessment complete, 2018 planned work complete. |
| А | | 2018-024 | Kipp Road | Geotechnical options for site remediation | 2018 | 2018 Q2 | Underway | Remediation technical plan complete and cost estimate complete. Funding requested to carry out work in 2019 |
| Α | 17-516 | 2018-023 | Skatepark | Review options for a viewing platform | 2018 | 2019Q3 | Not started | Identified in 5-year work plan. |
| Α | 18-223 | 2018-075 | Thelma Griffiths | Pilot Park for new signs | 2019 | | Not started | Planned for 2019 |
| В | 16-348, 18-008 | 2017-006 | 707 | New Signs as per plan | 2018 | 2017 Q4 | On hold | Delayed until parkland addition brought into the RDN system. |
| В | | 2018-027 | 707 | Gate, drainage and road repairs | 2018 | 2018 Q3 | Underway | Fire Department Access Improved , road and drainage repairs underway. |
| В | | 2018-028 | 707 | New Property - add amenities | 2018 | | Not Started | Will start once property added to the RDN system. |
| В | | | 707 | Management Plan Update | 2020 | | Not Started | Planned for 2020. |
| В | | | 707 | New Property development | 2023 | | Not Started | Planned for 2023. |
| В | | 2018-031 | Cox | New Property - add safety amenities | 2018 | | Not started | Will start once property added to the RDN system. |
| В | | | Сох | Master plan | 2021 | | Not started | Planned for 2021. |
| В | | | Cox | Property Development | 2022 | | Not started | Planned for 2022. |
| В | 18-179 | | Cox | Work with Galtt on trails | 2018 | 2018 Q3 | Completed | Staff working with Galtt on trail layout and marking. Completed |
| В | | 2018-029 | Huxley | Electrical Upgrades Assessment | 2018 | 2018 Q3 | Underway | Consultant hired. To be completed by end of Nov. |
| В | | | Huxley | Grant applications for Skate Park | 2019 | | Not Started | Any grant opportunities will be examined. |
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| PARK PRO | OJECTS AN | D REQUEST | S - 2018 | | | | | |
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| В | | | Huxley | Skatepark Construction | 2020 | | Not Started | Planned for 2020. |
| В | | 2018-061 | Huxley | Park Opening Event | 2018 | | Completed | Opening event held. |
| В | 18-182 | 2018-076 | Huxley | Pickle ball line painting | 2018 | 2018 Q4 | On Hold | On hold due to contractor availability/weather in 2019. To be completed summer 2019. |
| В | 16-346 | 2016-007 | McCollum Road Cash in Lieu | Work with Developer for processing the Cash in Lieu | 2016 | TBD | Underway | Waiting to received payment from developer. |
| В | | 2018-033 | Pilot Bay and Huxley Benches | Benches | 2018 | 2018 Q3 | Underway | Huxley Benches Installed. |
| В | | 2018-032 | Whalebone | Upgrades to trails | 2018 | 2018 Q2 | Completed | Upgrades complete. |
| B-CWrks | 18-180 | 2018-030 | Huxley | Skateboard and park entrance Construction drawings/costing/geotec/survey | 2018 | 2018 Q2 | Underway | Consultant hired. To be completed by end of Dec. Geotech underway. |
| B-CWrks | Staff | 2017-009 | Joyce Lockwood Stairs | Rebuild Beach Access stairs | 2018 | 2018 Q3 | Suspended | Unfavourable Geotech Report. Replacement will not proceed. |
| B-CWrks | Board | 2015-001 | Village Pathway | Design/MOTI approval | 2015 | | Underway | Met w MOTI 18May; identified possible approach. Project engineer contracted to revise plans and confirm feasibility. |
| B-CWrks | | 2017-011 | Village Way Path | Construction | 2019 | 2020 | On hold | On hold until MOTI approval of design is obtained. |
| C EW/PV | Posac | 2018-003 | Anders Dorrit | Information sign design and install | 2018 | 2019 Q3 | Not started | Planned for 2019. |
| C EW/PV | Posac | 2018-004 | Anders Dorrit | Concept Design & Open House | 2018 | 2018 Q3 | Completed | Open house held at end of April. |
| C EW/PV | | | Anders Dorrit | ALC, MOTI approvals | 2018 | 2019-Q2 | Underway | Application to ALC submitted. Awaiting response. |
| C EW/PV | | | Anders Dorrit | Detailed Design | 2019 | 2019 Q3 | Not started | To follow permits and approvals. |
| C EW/PV | | | Anders Dorrit | Tender & Construction | 2020 | 2021 | Not started | Planned for 2020. |
| C Ext | | 2018-035 | Extension Miners | Coal artifact display, trail to river design | 2018 | 2018 Q4 | Not started | Now planned for 2019. |
| C Ext | | | Extension Miners | Install Trail to river | 2019 | | Not started | Planned for 2019. |
| C Ext | | 2018-034 | Trails Initiative | Horse Access on Crown | 2018 | 2018 | Underway | Coordinating with Backcountry Horsemen of BC rep. |
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| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|-------------------|-----------|---------------------------------|-------------------------------------------------------------------------|-------|------------|-------------|--------------------------------------------------------------------------------|
| Area | | | | | Date | | | |
| E | 18-084 | 2018-055 | Bonnington Drive/Coventry Place | High level report on cost and process for stairs and trail construction | 2018 | 2018 Q3 | Completed | Report presented at fall POSAC. |
| E | 18-085 | 2018-037 | Brickyard | Parking, Toilet, Garbage - Concept Layout & Neighbour Consultation | 2018 | 2018 Q2 | Suspended | Suspended as per board direction. |
| E | 18-085 | 2018-038 | Brickyard | Toilet, Garbage Install | 2018 | 2018 Q3 | Suspended | Suspended as per board direction. |
| E | 16-197 | 2016-009 | Claudet | Utilities lot transfer | 2016 | TBD | Underway | Staff reviewing approach to dispose of parkland. |
| E | | | Claudet | Master Plan | 2020 | | Not started | Added to five year plan as per POSAC request. |
| E | | 2018-039 | Es-hw Sme~nts | Interpretive signs -design and install | 2018 | 2018 | Completed | Completed. |
| Е | 18-087 | 2018-083 | Jack Bagley | Court placement and design | 2019 | | Not started | Survey to take place in 2018 and planning in 2019. |
| E | 17-155, 17-409 | 2018-036 | Nanoose Road Community Park | Lease renewal, public consultation, Design new use once received | 2018 | 2020 | Not started | Option to purchase to be considered. |
| E | 17-517, 18-086 | 2018-074 | Stone Lake Drive | Natural Playground Site survey, Public Input & Preliminary Design | 2018 | 2018 Q3 | Underway | Survey completed and public consultation underway. |
| | | | Water Accesses | Inventory by POSAC Sub-Committee | 2017 | 2018 Q4 | Underway | Spreadsheet completed. Staff to support report compilation. |
| E | | | Water Accesses | Priority from Study (sign some existing access points) | 2019 | 2019 Q4 | Not started | Planned for 2019. |
| Е | | | Water Accesses | Priority from Study (survey, design, install) | 2020 | | Not started | Planned for 2020. |
| F | 17-310 | 2018-009 | ACT Trails | Surface David Lundine trail | 2018 | 2018 Q2 | Underway | Trail construction underway. Will be completed by the end of October. |
| F | | 2018-040 | ACT Trails | Palmer Road East Trail Construction | 2018 | 2018 Q4 | Underway | Topo survey underway. |
| F | | | ACT Trails | Bellevue Trail 1 - Grafton/Bellevue | 2019 | | Not started | Planned for 2019. |
| F | | | ACT Trails | Bellevue Trail 2 - Koperick link | 2019 | | Not started | Planned for 2019. |
| F | 17-312 | 2018-006 | Errington | Park Master Plan to include a bike skills park and a playground | 2017 | 2019 Q3 | Underway | Final Concept Master Plan underway. Survey, Geotecl rev, and costing complete. |
| F | | | Errington | Phase I detail design | 2019 | | Not started | Planned for 2019. |
| F | | | Errington | Phase II Detail Design | 2021 | | Not started | Planned for 2021. |
| F | | | Errington | Phase II Construction | 2022 | | Not started | Planned for 2022. PAGI |

| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
|-----------------|----------------------------|-----------|------------------------------|---------------------------------------------------------------------|---------------|------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| F | Staff | 2018-007 | Errington | Operator Agreement | 2018 | 2018 Q4 | Underway | Due to water/septic infrastructure staff investigating options including Crown grant. |
| F | 18-183 | 2018-077 | Malcolm | Pilot Park for new signs | 2019 | | Not started | Planned for 2019. |
| F | 18-196 | 2018-041 | Meadowood | Community Hall Construction | 2018 | | Underway | Schematic design and Class B estimate complete. Hall operator agreement drafting underway to be followed by a Board report. |
| F-CWrks | Posac | 2019-001 | Errington | Phase I construction | 2020 | | Not started | Planned for 2020. |
| G | | 2018-056 | Blue Water | Clearing and restoration. | 2017 | 2020 Q3 | Completed | Vegetation management and planting complete for 2018. |
| G | | 2017-015 | Boultbee | Replace playground borders | 2017 | 2018 | Completed | Work carried out by Ops Staff |
| G | | | Dashwood | Playground Updates | 2019 | | Not started | Planned for 2019. |
| G | | 2018-057 | Lee Rd | Tree removal French Creek | 2018 | 2018 Q1 | Completed | Trees removed from the creek. |
| G | 18-185 | 2018-078 | Maple Lane | Develop plan and add to five year plan | 2018 | 2018 Q3 | Completed | Added to five year plan. |
| G | 18-184 | 2018-079 | Maple Lane | Pilot Park for new signs | 2018 | 2018 Q3 | Underway | Signs under development |
| G | Posac | 2018-010 | River's Edge | Playground concept design | 2019 | | Not started | Planned for 2019. |
| G | | | River's Edge | Playground detail construction drawings | 2020 | | Not started | Planned for 2020. |
| G | | | River's Edge | Playground Install | 2021 | | Not started | Planned for 2021. |
| G-CWrks | Posac | 2019-002 | French Creek Paths/Trails | TBD | 2020 | | Not started | Planned for 2020. |
| G-CWrks | 17-158, 17- 405, 17-600 | 2018-011 | Little Qualicum Hall | Engineering study and community consultation to determine direction | 2018 | 2018 Q3 | Completed | Engineering study complete and consultation underway with community. Report complete and direction determined. |
| G-Wrks | 18-295 | 2018-084 | Little Qualicum Hall | Undertake safety and accessibility upgrades | 2018 | 2019 Q3 | Underway | Concept plan complete and approved. Plans are with engineering consultant for permit drawings. |
| Н | | 2018-042 | Beach Accesses | Signage and Improvements | 2018 | 2018 Q3 | Underway | Beach Access priorities determined at June 11 POSAC. Signs will be installed in fall/winter. |
| Н | 17-020 | 2017-016 | Dunsmuir | Detailed design | 2018 | 2018 Q2 | Completed | Phase 1 tender drawings completed and project tendered. |
| Н | | | Dunsmuir | Phase II Planning | 2019 | | Not started | Planned for 2019. |
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| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
|-----------------|--------------------|-----------|---------------------------|--------------------------------------------------------------------------------|---------------|------------|-------------|-----------------------------------------------------------------------------------------------------|
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| Н | | | Dunsmuir | Phase II Construction | 2020 | | Not started | Planned for 2020. |
| Н | | 2016-013 | Lions Park | Operators Agreement | 2016 | 2018 Q3 | Underway | Revised licence sent to Lions 30Apr. Follow up meeting taken place and changes underway. |
| Н | Posac | 2019-003 | Oakdowne | Licence on other crown parcels surrounding the park | 2019 | | Not started | Planned for 2019. |
| Н | | | Sunny Beach | Improvements | 2019 | | Not started | Planned for 2019. |
| Н | Posac | 2018-013 | Wildwood | Kiosk development and install - split with Regional | 2018 | 2018 | Underway | Artwork for sign is under review. |
| Н | 18-143 | 2018-080 | Wildwood | Pilot Park for new signs | 2018 | 2018 Q4 | Not started | Planned for fall in conjunction with kiosk design. |
| H-CWrks | Other | 2020-001 | Area H Roadside Trails | Work with MOTI on any development of trails along the road. | 2020 | | Not started | Planned for 2020. |
| H-CWrks | 18-148, 18-147 | 2018-012 | Dunsmuir | Phase I construction | 2018 | 2018 Q3 | Underway | Construction underway to be completed by end of November. |
| Other - Comm | Other | 2018-014 | Bike Network Plan | Develop plans | 2019 | | Not started | Planned for 2019. |
| Other - Comm | Operational | | Development | Subdivision/parkland - review, comments and POSAC input | | | On Going | Ongoing as required through planning. |
| Other - Comm | 16-616, 18- 061 | 2016-018 | Park Signage | Resign Park regulation and info signs | 2016 | 2018 Q3 | Completed | Board and committees have reviewed and pilot parks selected. |
| Other - Comm | 18-357, | | Park Signage | Install new signs in pilot parks in each EA | | | Underway | First sign designs underway |
| REG | Staff | 2017-019 | Ammonite Falls Trail | Bridge Replace | 2017 | 2019 Q3 | Underway | Environmental Assessment complete. Design estimates underway, construction in 2019 pending funding. |
| REG | Staff | 2018-020 | Arboretum | Kiosk upgrade -design new sign with volunteers and install | 2018 | 2018 Q4 | Underway | Design of signage has started. |
| REG | Mngmnt Plan | 2018-045 | Beachcomber | Main Path Upgrades (stairs/handrails) | 2018 | 2018 Q4 | Completed | Handrail installed, trail surfacing and box stairs complete. |
| REG | 18-072 | 2016-028 | Beachcomber | Management Plan | 2016 | 2017 | Completed | Board approved plan. |
| REG | 16-669 | 2017-048 | Benson Creek Falls | Parking feasibility study and design - Weigles entrance (incl. env. study) 14 | 2017 | 2018 Q1 | Completed | Concept planning complete. Approvals, detailed design to follow. PAGE 5 |

| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
|-----------------|------------|-----------|------------------------------------|---------------------------------------------------------------|---------------|------------|-------------|--------------------------------------------------------------------------------------------------------|
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| REG | 16-668 | 2017-049 | Benson Creek Falls | Parking - monitor and communicate with residents | 2017 | | Ongoing | Ongoing. |
| REG | | | Benson Creek Falls | Weigles entrance parking Lot Construction | 2019 | | Not started | Will occur with stair and bridge construction. |
| REG | Mgmt. Plan | 2018-019 | Benson Creek Falls | Kiosk | 2020 | 2020 | Not started | Planned for 2020. |
| REG | | | Benson Regional Trail | Signage | 2019 | 2020 | Not started | Planned for 2019. |
| REG | | 2018-043 | BigQ/ACRD Regional Trail | Detailed planning | 2018 | | Not started | Will proceed once preliminary work is completed. |
| REG | | 2020-003 | BigQ-ACRD Regional Trail | Construction | 2019 | 2020 | Not started | Would take place after detailed design. |
| REG | | 2018-048 | Coats Marsh | Building and Bat housing | 2018 | | Underway | Bat house installed. House removal by end of year. |
| REG | Staff | 2018-018 | Descanso | Tree removal | 2018 | 2018 Q2 | Underway | Coastal Wildfire carried out Phase 1, Phase 2 underway by contracted arborist to be completed in fall. |
| REG | | | Descanso | Gate house replacement | 2020 | | Not started | Planned for 2020. |
| REG | | 2018-046 | Englishman River | Geo technical study for the bank above the road | 2018 | 2018 Q3 | Underway | Geotech Consultant to site, awaiting on assessment proposal. |
| REG | Other | | Fairwinds | Development - PDA | | TBD | Underway | Staff have met with Planning Staff to review development proposal and PDA amendments. |
| REG | 16-767 | 2017-024 | First Nations Passage via Horne | Heritage designation | 2017 | 2020 | On Hold | Address once regional trail development has advanced |
| REG | | | Horne Lake | Picnic shelter design/tender | 2021 | | Not started | Planned for 2021. |
| REG | | 2018-044 | Horne Lake and Descanso | Registration Software | 2018 | 2018 Q2 | Underway | Registration software purchased. Implementation underway. |
| REG | | 2017-021 | La Selva Trail | Construction | 2017 | | Delayed | Delayed due to land issue at site. |
| REG | | | Lighthouse | Nile Creek Bridge | 2021 | | Not started | Planned for 2021. |
| REG | | | Lighthouse | Fletcher Creek | 2023 | | Not started | Planned for 2023. |
| REG | 16-480 | 2016-026 | Moorecroft | Site Planning with First Nations (as per workshop priorities) | 2016 | 2017 Q4 | Ongoing | Consultation underway when required. |

| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
|-----------------|-------------------|-----------|-------------------------------------------------|----------------------------------------------------------------------|---------------|------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| REG | Mgmt. Plan | 2018-021 | Moorecroft | Picnic shelter design/tender | 2020 | | Not started | Planned for 2020. |
| REG | | | Moorecroft | Parking Lot Design & Improvements | 2021 | | Not started | Planned for 2021. |
| REG | | | Moorecroft | Meadow Road Upgrade | 2019 | 2019 Q2 | Not started | Planned for 2019. |
| REG | | | Moorecroft | Reroute Water Line | 2019 | 2019 Q2 | Not started | Planned for 2019. |
| REG | | | Moorecroft | Entry Area Improvements | 2020 | | Not started | Planned for 2020. |
| REG | | 2018-049 | Moorecroft | Miss Moore's Cabin Removal | 2018 | 2018 Q3 | Underway | Cabin removed. Planning for the former house site underway. |
| REG | | | Moorecroft | Interpretive Signage (design & install) | 2021 | | Not started | Planned for 2021. |
| REG | | | Moorecroft | Kiosk | 2020 | | Not started | Planned for 2020. |
| REG | Mgmt. Plan | 2017-041 | Moorecroft | Two vault Toilets & storage (design, locate, install) | 2017 | 2018 Q3 | Underway | Archeologist review of site complete, vaults installed, waiting for building installation. |
| REG | 16-666, 17-510 | 2018-054 | Mount Benson | Parking design and construction | 2018 | 2019 | Underway | House removal complete. MOTI permit received. Tender in fall 2018. |
| REG | | | Mount Benson | Trail Improvements - Condition and Evaluation of High Use Routes | 2019 | | Not started | Planned of 2019. |
| REG | | | Olympic Torch Trail and Thames Crk Bridge | Planning | 2020 | | Not started | Some reviews done for seniors housing project. |
| REG | | | PQ Links | Barclay Bridge - asphalt extension | 2019 | | Not started | Planned for 2019. |
| REG | Staff | 2017-020 | тст | Timberlands Road trail head development | 2016 | 2018 Q4 | Underway | Draft license for landowner and Island Timberlands awaiting Board approval. Detailed planning of parking lot completed. Rural Dividend Program updated. |
| REG | | 2018-080 | TCT signage review | GPSing of signage in prep for updating given new TCT signs. | 2018 | | Underway | Staff GPSing signs. |
| REG | | | TCT signage update | Apply for free signage if available; otherwise purchase. Update all. | 2019 | | Not started | Planned for 2019. |
| REG | Other | 2019-004 | Top Bridge | Reroute trail and parking lot in City of Parksville | 2021 | | Not started | Timing depends on the City of Parksville. |
| REG | | | Top Bridge | Connection to Rail Trail - Design | 2019 | | Not started | Planned for 2019. |

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| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| REG | | | Top Bridge | Connection Construction | 2020 | | Not started | Planned for 2020. |
| REG | Posac | 2018-017 | Wildwood/LHRT | Kiosk development and installation - split with H | 2018 | 2018 | Underway | Artwork for sign is under review. |
| REG | 18-176 | 2017-070 | Witchcraft Lake Regional Trail | Volunteer Trail Building Agreement | 2017 | 2018 Q1 | Completed | Agreement approved by Board and issued for signature. |
| REG | 18-176 | 2018-047 | Witchcraft Lake Regional Trail | Volunteer Trail Building | 2018 | 2018 Q3 | Underway | Agreement complete, logistical planning and material assembly underway, fire ban delayed start. |
| REG | 18-177 | 2018-081 | Witchcraft Lake | Costing and location for moving boardwalk | 2018 | 2018 Q4 | Underway | Working with City of Nanaimo on location and costs. |
| REG CAP | | 2018-050 | Benson Creek Falls | Detailed design and costing stairs and bridge | 2018 | 2018 Q4 | Not started | Planned for late 2018. Awaiting resolution from Board to proceed. |
| REG CAP | | | Benson Creek Falls | Bridge Construction | 2019 | 2019/2020 | Not started | Planned for 2019. |
| REG CAP | | | Benson Creek Falls | Stairs at falls Construction | 2019 | 2019/2020 | Not started | Planned for 2019. |
| REG CAP | 16-670 | 2017-031 | Benson Creek Falls | Concept Plans and consultation Bridge and Stairs | 2017 | 2018 Q4 | Completed | Concept plans and public consultation completed. Report went to October RPTSC, forwarded to Board. |
| REG CAP | | 2017-043 | BigQ/ACRD Regional Trail | Preliminary planning including agreement with strata | 2017 | | Underway | Brief provided to Strata received with no comment. MoTI advises RDN to negotiate 1911 Horne Lake Rd plan revisions with Island Timberlands. |
| REG CAP | 17-227 | 2017-073 | E&N Coombs to Parksville Rail Trail | Horse Parking - Wood lot | 2017 | | On Hold | Awaiting Springhill Rd development. |
| REG CAP | | 2018-062 | E&N Coombs to Parksville Rail Trail | Trail Repair - Clean up, Design and rebuild | | 2018 Q3 | Underway | Final design being detailed with input from environmental monitor; subject to approval by ICF and SVI. Building contractor lined up. Work to be completed by end of October. |
| REG CAP | | 2017-022 | E&N - Coombs to Parksville Rail Trail | Finish Construction Details | 2018 | | Underway | First review of as-built plans completed. Final plans await completion of flooding repairs. |
| REG CAP | 17-386 | 2017-068 | Little Qualicum | Bridge Design | 2018 | 2019 | Underway | Survey and geotech review underway. Detail Design and Costing to be complete by November. |

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| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
|-----------------|-----------------------------------------|-----------|-------------------------------|-------------------------------------------------------|---------------|------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| REG CAP | | | Little Qualicum | Bridge Construction | 2020 | 2020 Q4 | Not started | Planned for 2020. |
| REG CAP | Board | 2014-001 | Morden Colliery | Lease upgrade | 2014 | | Underway | Staff working with Province on lease upgrade request. |
| REG CAP | 16-124,14- 755,14-754 | 2017-047 | Morden Colliery | Bridge and trail design and tender | 2017 | | Underway | ALC provided approval early July, with development conditions and July 2021 deadline for completion. Game plan being established. |
| REG CAP | | | Morden Colliery | Construction | 2019 | 2020 | Not started | Will commence after detailed designs are completed. |
| REG - Other | Staff | 2018-053 | Brochure | Design New Brochure/Print | 2017 | 2018 Q3 | Completed | Guides available in hardcopy or online. |
| REG - Other | Operational | | Operator agreements | Monitor | | | Ongoing | Ongoing |
| REG - Other | Other | 2018-016 | Park Zoning | With Planning Department | 2019 | | Not started | Planned for 2019. |
| REG - Other | Operational | | Partnerships | Meetings and on-going communication with partners | | | Ongoing | Ongoing |
| REG - Other | Operational | 2017-042 | RPT Plan | Develop RFP. Work with consultant on plan development | 2018 | 2019 Q4 | Not started | RFP to be prepared during fall for Board report in the spring of 2019. |
| REG - Other | 16-654, 16-678, 17-019, 18-030 | 2016-020 | Salish Sea Marine Trail | Agreement with BC Marine Trail Association & signage | 2016 | 2018 Q3 | Completed | Signage received from BCMTNA and installed at five approved locations. DBRP pamphlet updated to reflect being on Salish Sea Marine Trail. |
| REG - Other | | 2017-072 | Tourism VI Trails Strategy | Phase 3 Exceptional Hiking Experiences Network | 2017 | | Underway | Met w TVI n VISTA to encourage TVI focus on this multi- region trail. Strong interest. |
| Other | Operational | 2018-051 | 2019 Budget and Work plan | Create and forward for approvals | 2018 | 2019 Q1 | Underway | Budgeting for 2019 underway. |
| Other | 18-217 | 2018-082 | Wicklow West land exchange | Work with developer on land exchange | 2018 | 2019 Q2 | Underway | Subdivision applications submitted. Working on process for disposition of parkland. |
| Other | | | Acquisitions | Assessment and report | | | Underway | Several properties under consideration. |
| Other | Staff | 2019-006 | Bylaw 1399 | Update existing bylaw | 2019 | | Not started | Planned for 2019. |
| Other | Staff | 2019-005 | Donation Program | Create program | 2019 | | Not started | Planned for 2019. |

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| PARK PR | OJECTS AND | REQUEST | S - 2018 | | | | | |
| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
| Other | Operational | | GIS and Mapping | Ongoing mapping | | | On going | Ongoing |
| Other | | | Park wells | well licensing and decommissioning; reconciliation of provincial data | | | Underway | Park staff to visit possible well sites to confirm if exist and ensure decommissioned if necessary. Provide Province with updated well data. |
| Other | | 2018-060 | Parks Programming | Programming for all seasons | 2018 | | Underway | Spring & Summer Programming Winter 2018, Fall Programming completed June/July 2018. |
| Other | | 2018-052 | Policies | Update | 2018 | | Not started | Planned for fall 2018. |
| Other | Operational | | Portfolio Records & Mapping | Acquisition registry, park records, mapping, statistics | | | On Going | Areas A and B Property Registry Forms and Planning Maps completed and distributed. Area C maps nearing completion; property data collection and naming advanced for Areas E, F and G. |
| Other | Operational | | Project Management | Software | 2019 | | Not started | Planned for 2019. |
| Other | Operational | 2018-022 | Standing Contracts | With Purchasing Manager bring on frequently used contractors under a standing contract | 2018 | 2018 Q3 | Not started | Planned for fall/ winter |
| Other | Operational | 2017-044 | Risk Management | Update Inspection Program | 2017 | 2018 Q4 | Underway | Work will continue throughout 2018. |
| Other | | 2018-059 | School Programming | Working with schools to encourage more interpretive programs | 2018 | | Underway | Program planning Spring 2018, implementation Fall 2018. |
| Other | Operational | 2016-032 | SharePoint system | Create and upload old files | 2016 | | Underway | Staff continue to move files from the old files to the new system. |
| Other | | 2018-058 | Volunteers in Parks | Re-initiate program | 2018 | | Not started | Planned for fall 2018. |
| Other | Operational | 2017-043 | Worksafe BC | Update program | 2017 | 2018 Q4 | Underway | Work will continue throughout 2018. |
| | <u> </u> | | | | | | | |

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STAFF REPORT

TO: B POSAC, EW/PV POSAC, E POSAC, F POSAC, MEETING: February 4, 2019

G POSAC, H POSAC, EA A Parks, Recreation and Culture Commission, D69 Recreation Commission, Regional Parks and Trails Select Committee

FROM: Wendy Marshall

Manager of Parks Services

SUBJECT: Parks Update Report – October-December 2018

RECOMMENDATION

That the Parks Update Report – October-December 2018 be received as information.

SUMMARY

Parks staff continue to work on projects identified in the Parks Work Plan and the RDN Operational Plan.

BACKGROUND

A summary of key projects undertaken between October and December is provided below. The attached spreadsheet provides details on parks projects.

Planning and Capital Projects – Key Highlights

Mount Benson Parking Facilities RP-S4-1.20

The new parking lot for Mount Benson Regional Park was tendered in late 2018 and awarded at the January 22, 2019 Regional Board Meeting. Construction is scheduled to begin early spring with project completion this summer.

Huxley Park Projects RP-S4-1.2

Sports Court

A contractor has been hired to paint new pickleball lines on the sports court. The work is in the contractor's queue to be completed by summer 2019.

Phase 2 and 3 Construction Drawings

The design consultant continues to work on completing Phase 2 Construction drawings to 100% completion and Phase 3 Construction drawings to 50% completion. Cost estimates will be provided. A Geotechnical Engineer has provided an evaluation of the site, the results of which are being incorporated into the design drawings. A Development Variance Permit for the skatepark has been submitted to the Islands Trust.

Grant Applications

The Regional District of Nanaimo is submitting two grant applications under the Federal/Provincial Investing in Canada Infrastructure Program: the Community, Cultural and Recreation (CCR) Grant to complete Huxley Park Phase 2 which includes a new skatepark, parking lot, park entrance, perimeter fencing; and the Rural and Northern Communities (RNC) Grant, to complete Huxley Park Phase 2 and 3 which includes both the construction of the skatepark, parking lot and fencing, as well as the replacement of the tennis courts and sports court bleachers.

Trail from Horne Lake and Heritage Designation RP-S4-1.12

The Deputy Registrar, Land Titles Victoria, recommends creating a right of way plan for the 1911 Gazetted Horne Lake Road in order to provide certainty as to road location for all parties. The RDN will obtain full boundary identification as opposed to just a centre-line traverse, and surrounding landowner Island Timberlands will gain future subdivision options. The Ministry of Transportation and Infrastructure (MoTI) supports pursuit of this ROW plan. Consultation with Island Timberlands will proceed in early 2019, with a view to achieving a marked ROW and rough footpath on the ground in the fall of 2019.

Staff will meet with Alberni-Clayoquot Regional District staff in early 2019 to develop a framework for engagement with First Nations having interest in heritage designation of the traditional cross-Island passage.

TCT Trail Parking and Trail Realignment RP-S4-1.21

Land access licences were concluded with Island Timberlands and a private landowner for parking area and new access trail to the Haslam Creek Bridge. Phase I parking area and trail signage installation was completed in December 2018. This phase was supported by a \$30,000 grant from BC's Rural Dividends Program. The final phase, including horse trailer parking arrangements worked out in partnership with the mid-Island Back Country Horsemen of BC, will be completed in early 2020.

Anders & Dorrit's Community Park Design RP-S4-1.5

An application for non-farm use to the Agricultural Land Commission was made as the property is in the ALR and will involve the construction of a small (9-stall) gravel parking lot. The Agricultural Advisory Committee attended a site visit and discussed the project. At their December 7th meeting, it was moved that no comment be provided to the ALC on the project. Once a response from the ALC is received, next steps for the project can be refined.

Errington Community Park – Master Planning Process RP-S4-1.6

The Concept Master Plan for Errington Community Park and Order of Magnitude Cost Estimate was completed in December 2018. The year-long process involved community engagement, preliminary concept designs, phasing considerations, and preliminary costing. A staff report regarding proceeding to Detailed Design and Class B Costing is being prepared for Board review.

Moorecroft Washroom Construction and Cabin Removal PR-S4-1.10

A new double-vault toilet building has been completed at Moorecroft Regional Park and the portable toilets have been removed from the Park's entrance area. Ms. Moore's cabin site has been restored with native vegetation and a bench was constructed on site from the chimney and

wooden beams that were salvaged during the cabin's removal. Park staff have been in communication with Nanoose Bay Elementary School about the creation of painted tiles that can be placed on the site to represent Ms. Moore or other aspects of the Park's history or ecology. The tiles and an interpretive sign are planned for 2019.

Little Qualicum River – Crossing Design RP-S4-1.11

Detailed Design and Class B Costing for the Little Qualicum River Regional Park Bridge Replacement project were completed in December 2018. The consultant completed Tender-ready drawings as part of their submission and provided costing for a 2020 construction timeline. A report regarding proceeding to tender in 2020 is being prepared for the Regional Parks and Trails Select Committee in February 2019.

Jack Bagley Park - Court Placement PR-S4-1.16

A site survey was completed in late 2018 and planning for the possible integration of a racquetball court on the property will begin in 2019. The project will involve user-group and stakeholder consultation and preliminary conceptual design to establish what elements to include and where they could be located. It is expected that detailed design of a preferred option would follow.

Village Way Path

Preliminary revised engineered drawings involving simple asphalt curb and drainage system have been accepted by MoTI. The preliminary design is currently being costed by the retained engineering firm. In is anticipated that approval drawings will be submitted to MoTI in early 2019. Preparation of tender ready documents would follow successful project review, confirmation of development budget, and confirmation of permit approval approach by MoTI.

Benson Creek Falls Facilities RP-S2-3.7

Upon final Board approval, a grant application will be submitted under the Federal/Provincial Investing in Canada Infrastructure Program: the Community, Cultural and Recreation (CCR) Grant for the bridge over Benson Creek, the descent to Ammonite Falls and a parking lot on Weigles Road. A grant application will also be submitted to the Island Coastal Economic Trust's Economic Infrastructure and Innovation Program.

Meadowood Way Community Park - Community Centre Development RP-S3-1.7

The Meadowood Community Centre Class B cost estimate for a prefabricated metal building that would serve as a community recreation centre in the Meadowood Community Park on Galvin Road has been received and reviewed. Activities are now focused on achieving a third party operating agreement that needs to be in place prior to advancing the project to tender.

Driftwood Beach Access Development RP-S4-1.1

Trail improvements, including a new aluminum staircase, have been completed at the Driftwood Road Beach access under permit with the MoTl. The stairs now provide a safe descent to the beach. Native vegetation has been planted on site to restore and decommission the steep eroded access that was historically used.

Little Qualicum Hall Renovation RP-S2-3.6

Consultants have completed the drawing package for the Little Qualicum Hall renovation and the building permit process in underway. RDN Parks will continue with Project Management for the demolition of the existing kitchen and washrooms and the construction of the new addition. The start of construction for the new kitchen and washroom addition is slated for 2019.

Dunsmuir Community Park Development RP-S4-1.7

Substantial Completion has been issued for the construction of Dunsmuir Community Park, Phase 1. Further fine grading and drainage works and plantings are planned to be completed in the spring of 2019.

Registry and Mapping

Parks and GIS staff continue to improve park property fields and detail shown in the RDN Web Map, notably accurate and uniform property size data. Draft acquisition maps for Area C and E were produced. Improved coordination between Planning, Parks and GIS is underway regarding 'statutory right of way for park use' acquisitions created through the development process.

Operational – Key Highlights

General Service Calls

The wind storm on December 20, 2018 resulted in the closure of several community and regional parks due to fallen trees. Some areas received extensive damage including parks on Mount Benson (Mount Benson Regional Park and Benson Creek Falls Regional Park), Area F parks (Malcolm and Harris Road Community Parks) and the Arrowsmith CPR Regional Trail (ACPRRT). Staff spent the last days of December visiting sites and assessing the damage. In January, staff will prioritize the work and begin clearing the parks. It is expected that it will take most of January to deal with the storm damage. The ACPRRT, due to the remoteness of the site, will take longer.

Park Inspection and Service Software RP-R2-4.6

In 2018 staff carried out and documented 866 inspection elements, through 296 visits, at 215 park properties including trails and water accesses; and are working towards full compliance with the Park Inspection policy. An enhanced focus on park inspections is proactively identifying potential problems and helping identify conditions for future budget consideration or other improvements in a timely manner.

Parks Programming

Programs in our parks were successful in the last part of the year, with none being cancelled. A Geology Tour ran out of Nanoose Bay, touring through Beachcomber Regional Park and Blueback Community Park in October and was full, with nine registrants. The Amazing Race at Horne Lake Regional Park had four teams and allowed more than 15 people to complete challenges throughout the park. We will continue to improve this program with feedback from participants. The clear weather also allowed us to offer a hike up Mount Horne in October, which ran with five registrants, instructor and volunteer assistant. In November, the Secrets of Salmon Nature Tour guided registrants through parts of Big Qualicum River Regional Trail and the Big Qualicum Fish Hatchery.

Park Use Permits

Area A – Initial work started with the BC Cetacean Sighting Network to develop site specific Whale Trail signage for posting at the Nelson Road Community Boat Launch. The sign will show what can be sighted from there and encourage folks to report all cetacean sightings.

Area B – No permits this quarter.

Area C – No permits this quarter.

Area E – No permits this quarter.

Area F - Permit given to Corcan Meadowood Resident's Association for their 8th annual Halloween Event, taking place partly in Meadowood Community Park and including fireworks.

Area G - Parks Use Permit denied to Mount Arrowsmith Biosphere Region Research Institute for a geocache at Top Bridge Regional Trail. It was deemed that the park and trail is already very well used, and has multiple geocaches already in place.

Area H - No permits this quarter.

FINANCIAL IMPLICATIONS

The projects outlined in this report have funds identified in the 2019 Budget. Electoral Area projects are funded through the associated 2019 Community Parks Budget and in some cases are supplemented by Community Works Funds or grant funding. Regional Parks projects are funded through the 2019 Regional Parks Operational Budget or the Regional Parks Capital Budget.

STRATEGIC PLAN IMPLICATIONS

Wendy Marshalf

Projects in this report support the RDN's strategic priorities for Service and Organizational Excellence and Focus on the Environment:

- Delivering efficient, effective and economically viable services that meet the needs of the Region;
- We will fund infrastructure in support of our core services employing an asset management focus;
- As we invest in regional services we look at both costs and benefits the RDN will be effective and efficient;
- · We recognize community mobility and recreational amenities as core services; and
- We will have a strong focus on protecting and enhancing our environment in all decisions.

Wendy Marshall wmarshall@rdn.bc.ca January 28, 2019

Reviewed by:

- T. Osborne, General Manager, Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments

1. Parks Work Plan - Fall 2018

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|--------------------|-----------|---------------------|-----------------------------------------------------|-------|------------|-------------|-------------------------------------------------------------------------------------------------------------|
| Area | | ,, | | | Date | | | |
| А | 16-785 | 2017-002 | Beach Accesses | Driftwood Beach Access consultation and design | 2017 | 2018 Q3 | Completed | Board report completed and design to move forward during summer. Design completed. |
| Α | 18-149 | 2018-001 | Beach Accesses | Driftwood Beach Access stairs construction | 2018 | 2018 Q2 | Completed | Construction underway to be completed this fall. |
| Α | 17-153 | 2018-025 | Cedar Plaza | Review Possible Alternatives to allow water | 2017 | 2018 Q2 | Underway | Application into NCID waiting for approval. |
| А | 18-224 | 2018-074 | Cedar Plaza | Installation of a communications board | | | Not started | TBD |
| Α | 18-144 | 2018-026 | Glynneath | Trees - removal/replant. Keep park in natural state | 2018 | 2019 Q2 | Completed | Harvesting Assessment complete, 2018 planned work complete. |
| А | | 2018-024 | Kipp Road | Geotechnical options for site remediation | 2018 | 2018 Q2 | Underway | Remediation technical plan complete and cost estimate complete. Funding requested to carry out work in 2019 |
| Α | 17-516 | 2018-023 | Skatepark | Review options for a viewing platform | 2018 | 2019Q3 | Not started | ldentified in 5-year work plan. |
| Α | 18-223 | 2018-075 | Thelma Griffiths | Pilot Park for new signs | 2019 | | Not started | Planned for 2019 |
| В | 16-348, 18- 008 | 2017-006 | 707 | New Signs as per plan | 2018 | 2017 Q4 | On hold | Delayed until parkland addition brought into the RDN system. |
| В | | 2018-027 | 707 | Gate, drainage and road repairs | 2018 | 2018 Q3 | Completed | Fire Department Access Improved, road and drainage repairs underway. |
| В | | 2018-028 | 707 | New Property - add amenities | 2018 | | Underway | Will start once property added to the RDN system. |
| В | | | 707 | Management Plan Update | 2020 | | Not Started | Planned for 2020. |
| В | | | 707 | New Property development | 2023 | | Not Started | Planned for 2023. |
| В | | 2018-031 | Сох | New Property - add safety amenities | 2018 | | Not started | Will start once property added to the RDN system. |
| В | | | Сох | Master plan | 2021 | | Not started | Planned for 2021. |
| В | | | Cox | Property Development | 2022 | | Not started | Planned for 2022. |

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| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|--------|-----------|------------------------------------|--------------------------------------------------------------------------------|-------|------------|-------------|---------------------------------------------------------------------------------------------------------|
| Area | | | | | Date | | | |
| В | 18-179 | | Cox | Work with Galtt on trails | 2018 | 2018 Q3 | Completed | Staff working with Galtt on trail layout and marking. |
| В | | 2018-029 | Huxley | Electrical Upgrades Assessment | 2018 | 2018 Q3 | Completed | Conceptual Plan complete. |
| В | | | Huxley | Grant applications for Skate Park | 2019 | | Underway | Grant applications in process. |
| В | | | Huxley | Skatepark Construction | 2020 | | Not Started | Planned for 2020. |
| В | | 2018-061 | Huxley | Park Opening Event | 2018 | | Completed | Opening event held. |
| В | 18-182 | 2018-076 | Huxley | Pickle ball line painting | 2018 | 2018 Q4 | On Hold | On hold due to contractor availability/weather in 2019. To be completed summer 2019. |
| В | 16-346 | 2016-007 | McCollum Road Cash in Lieu | Work with Developer for processing the Cash in Lieu | 2016 | TBD | Underway | Waiting for payment from developer. |
| В | | 2018-033 | Pilot Bay and Huxley Benches | Benches | 2018 | 2018 Q3 | Underway | Huxley Benches Installed. |
| В | | 2018-032 | Whalebone | Upgrades to trails | 2018 | 2018 Q2 | Completed | Upgrades complete. |
| B-CWrks | 18-180 | 2018-030 | Huxley | Skateboard and park entrance Construction drawings/costing/geotec/survey | 2018 | 2018 Q2 | Underway | Consultant hired. To be completed in 2019. Geotech completed. |
| B-CWrks | Staff | 2017-009 | Joyce Lockwood Stairs | Rebuild Beach Access stairs | 2018 | 2018 Q3 | Suspended | Unfavourable Geotech Report. Replacement will not proceed. |
| B-CWrks | Board | 2015-001 | Village Pathway | Design/MOTI approval | 2015 | | Underway | Met w MOTI 18May; identified possible approach. Project engineer revising plans as discussed with MOTI. |
| B-CWrks | | 2017-011 | Village Way Path | Construction | 2019 | 2020 | On hold | On hold until MOTI approval of design is obtained. |
| C EW/PV | Posac | 2018-003 | Anders Dorrit | Information sign design and install | 2018 | 2019 Q3 | Not started | Planned for 2019. |
| C EW/PV | Posac | 2018-004 | Anders Dorrit | Concept Design & Open House | 2018 | 2018 Q3 | Completed | Open house held at end of April. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|-------------------|-----------|---------------------------------------|-------------------------------------------------------------------------|-------|------------|-------------|---------------------------------------------------------------------------|
| Area | | | | | Date | | | |
| C EW/PV | | | Anders Dorrit | ALC, MOTI approvals | 2018 | 2019-Q2 | Underway | Application to ALC submitted. Awaiting response. |
| C EW/PV | | | Anders Dorrit | Detailed Design | 2019 | 2019 Q3 | Not started | To follow permits and approvals. |
| C EW/PV | | | Anders Dorrit | Tender & Construction | 2020 | 2021 | Not started | Planned for 2020. |
| C Ext | | 2018-035 | Extension Miners | Coal artifact display, trail to river design | 2018 | 2018 Q4 | Not started | Now planned for 2019. |
| C Ext | | | Extension Miners | Install Trail to river | 2019 | | Not started | Planned for 2019. |
| C Ext | | 2018-034 | Trails Initiative | Horse Access on Crown | 2018 | 2018 | Underway | Coordinating with Backcountry Horsemen of BC rep. |
| E | 18-084 | 2018-055 | Bonnington Drive/Coventry Place | High level report on cost and process for stairs and trail construction | 2018 | 2018 Q3 | Completed | Report presented at fall POSAC. In work plan for 2021. |
| E | 18-085 | 2018-037 | Brickyard | Parking, Toilet, Garbage - Concept Layout & Neighbour Consultation | 2018 | 2018 Q2 | Suspended | Suspended as per board direction. |
| E | 18-085 | 2018-038 | Brickyard | Toilet, Garbage Install | 2018 | 2018 Q3 | Suspended | Suspended as per board direction. |
| E | 16-197 | 2016-009 | Claudet | Utilities lot transfer | 2016 | TBD | Underway | Staff reviewing approach to dispose of parkland. |
| E | | | Claudet | Master Plan | 2023 | | Not started | Added to five year plan as per POSAC request. |
| E | | 2018-039 | Es-hw Sme~nts | Interpretive signs -design and install | 2018 | 2018 | Completed | Completed. |
| E | 18-087 | 2018-083 | Jack Bagley | Court placement and design | 2019 | | Underway | Survey completed in 2018 and planning in 2019. |
| E | 17-155, 17-409 | 2018-036 | Nanoose Road Community Park | Lease renewal, public consultation, Design new use once received | 2018 | 2020 | Not started | Option to purchase to be considered. |
| E | 17-517, 18-086 | 2018-074 | Stone Lake Drive | Natural Playground Site survey, Public Input & Preliminary Design | 2018 | 2019Q2 | | Survey and Focus Group completed. Design and public consultation in 2019. |
| | | | Water Accesses | Inventory by POSAC Sub-Committee | 2017 | 2018 Q4 | Completed | Inventory completed. Project report to Feb 2019 POSAC. |
| E | | | Water Accesses | Priority from Study (sign some existing access points) | 2019 | 2019 Q4 | Not started | Planned for 2019. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|--------|-----------|-------------------|-----------------------------------------------------------------|-------|------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|
| Area | | | | | Date | | | |
| E | | | Water Accesses | Priority from Study (survey, design, install) (Ted's Road) | 2021 | | Not started | Planned for 2021. |
| F | 17-310 | 2018-009 | ACT Trails | Surface David Lundine trail | 2018 | 2018 Q2 | Completed | Trail construction underway. Will be completed by the end of October. |
| F | | 2018-040 | ACT Trails | Palmer Road East Trail Construction | 2018 | 2018 Q4 | Underway | Topo survey underway. |
| F | | | ACT Trails | Bellevue Trail 1 - Grafton/Bellevue | 2019 | | Not started | Planned for 2019. |
| F | | | ACT Trails | Bellevue Trail 2 - Koperick link | 2019 | | Not started | Planned for 2019. |
| F | 17-312 | 2018-006 | Errington | Park Master Plan to include a bike skills park and a playground | 2017 | 2019 Q3 | Completed | Final Concept Master Plan underway. Survey, Geotech rev, and costing complete. |
| F | | | Errington | Phase I detail design | 2019 | | Not started | Planned for 2019. |
| F | | | Errington | Phase II Detail Design | 2021 | | Not started | Planned for 2021. |
| F | | | Errington | Phase II Construction | 2022 | | Not started | Planned for 2022. |
| F | Staff | 2018-007 | Errington | Operator Agreement | 2018 | 2018 Q4 | Underway | Due to water/septic infrastructure staff investigating options including Crown grant. |
| F | 18-183 | 2018-077 | Malcolm | Pilot Park for new signs | 2019 | | Not started | Planned for 2019. |
| F-CWrks | 18-196 | 2018-041 | Meadowood | Community Hall Construction | 2018 | | Underway | Schematic design and Class B estimate complete. Hall operator agreement drafting underway to be followed by a Board report. |
| F-CWrks | Posac | 2019-001 | Errington | Phase I construction | 2020 | | Not started | Planned for 2020. |
| G | | 2018-056 | Blue Water | Clearing and restoration. | 2017 | 2020 Q3 | Completed | Vegetation management and planting complete for 2018. |
| G | | 2017-015 | Boultbee | Replace playground borders | 2017 | 2018 | Completed | Work carried out by Ops Staff |
| G | | | Dashwood | Playground Updates | 2019 | | Not started | Planned for 2019. |
| G | | 2018-057 | Lee Rd | Tree removal French Creek | 2018 | 2018 Q1 | Completed | Trees removed from the creek. |
| G | 18-185 | 2018-078 | Maple Lane | Develop plan and add to five year plan 29 | 2018 | 2018 Q3 | Completed | Added to five year plan. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | Origin | rioject# | raik | Description | Date | Completion | Flugicis | Comment |
| G | 18-184 | 2018-079 | Maple Lane | Pilot Park for new signs | 2018 | 2018 Q3 | Underway | Signs under development |
| G | Posac | 2018-010 | River's Edge | Playground concept design | 2019 | | Not started | Planned for 2019. |
| G | | | River's Edge | Playground detail construction drawings | 2020 | | Not started | Planned for 2020. |
| G | | | River's Edge | Playground Install | 2021 | | Not started | Planned for 2021. |
| G-CWrks | Posac | 2019-002 | French Creek Paths/Trails | TBD | 2020 | | Not started | Planned for 2020. |
| G-CWrks | 17-158, 17- 405, 17-600 | 2018-011 | Little Qualicum Hall | Engineering study and community consultation to determine direction | 2018 | 2018 Q3 | Completed | Engineering study complete and consultation underway with community. Report complete and direction determined. |
| G-Wrks | 18-295 | 2018-084 | Little Qualicum Hall | Undertake safety and accessibility upgrades | 2018 | 2019 Q3 | Underway | Concept plan complete and approved. Plans are with engineering consultant for permit drawings. |
| Н | | 2018-042 | Beach Accesses | Signage and Improvements | 2018 | 2018 Q3 | Underway | Beach Access priorities determined at June 11 POSAC. Signs will be installed in fall/winter. |
| Н | 17-020 | 2017-016 | Dunsmuir | Detailed design | 2018 | 2018 Q2 | Completed | Phase 1 tender drawings completed and project tendered. |
| Н | | | Dunsmuir | Phase II Planning | 2019 | | Not started | Planned for 2019. |
| Н | | | Dunsmuir | Phase II Construction | 2020 | | Not started | Planned for 2020. |
| Н | | 2016-013 | Lions Park | Operators Agreement | 2016 | 2018 Q3 | Underway | Revised licence sent to Lions and follow up meeting taken place. Agreement from Lions expected by February. |
| Н | Posac | 2019-003 | Oakdowne | Licence on other crown parcels surrounding the park | 2019 | | Not started | Planned for 2019. |
| Н | | | Sunny Beach | Improvements | 2019 | | Not started | Planned for 2019. |
| Н | Posac | 2018-013 | Wildwood | Kiosk development and install - split with Regional | 2018 | 2018 | Underway | Artwork for sign is under review. |
| Н | 18-143 | 2018-080 | Wildwood | Pilot Park for new signs | 2018 | 2018 Q4 | Underway | Planned for fall/winter in conjunction with kiosk design. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | | | | | Date | | | |
| H-CWrks | Other | 2020-001 | | Work with MOTI on any development of trails along the road. | 2020 | | Not started | Planned for 2020. |
| H-CWrks | 18-148, 18-147 | 2018-012 | Dunsmuir | Phase I construction | 2018 | 2018 Q3 | Underway | Substantial completion issued. Final completion spring 2019. |
| Other - Comm | Other | 2018-014 | Bike Network Plan | Develop plans | 2019 | | Not started | Planned for 2019. |
| Other - Comm | Operational | | Development | Subdivision/parkland - review, comments and POSAC input | | | On Going | Ongoing as required through planning. |
| Other - Comm | 16-616, 18-061 | 2016-018 | Park Signage | Redesign Park regulation and info signs | 2016 | 2018 Q3 | Completed | Board and committees have reviewed and pilot parks selected. |
| Other - Comm | 18-357, | | Park Signage | Install new signs in pilot parks in each EA | | | Underway | First sign designs underway |
| REG | Staff | 2017-019 | Ammonite Falls Trail | Bridge Replace | 2017 | 2019 Q3 | Underway | Environmental Assessment complete. Design estimates underway, construction in 2019 pending funding. |
| REG | Staff | 2018-020 | Arboretum | Kiosk upgrade -design new sign with volunteers and install | 2018 | 2018 Q4 | Underway | Design of signage has started. |
| REG | Mngmnt Plan | 2018-045 | Beachcomber | Main Path Upgrades (stairs/handrails) | 2018 | 2018 Q4 | Completed | Handrail installed, trail surfacing and box stairs complete. |
| REG | 18-072 | 2016-028 | Beachcomber | Management Plan | 2016 | 2017 | Completed | Board approved plan. |
| REG | 16-669 | 2017-048 | Benson Creek Falls | Parking feasibility study and design - Weigles entrance (incl. env. study) | 2017 | 2018 Q1 | Completed | Concept planning complete. Approvals, detailed design to follow. |
| REG | 16-668 | 2017-049 | Benson Creek Falls | Parking - monitor and communicate with residents | 2017 | | Ongoing | Ongoing. |
| REG | | | Benson Creek Falls | Weigles entrance parking Lot Construction | 2019 | | Not started | Will occur with stair and bridge construction. |
| REG | | | Benson Creek Falls | Grant applications for bridge, stairs and parking | 2019 | | Underway | Grant applications in process. |
| REG | Mgmt. Plan | 2018-019 | Benson Creek Falls | Kiosk | 2020 | 2020 | Not started | Planned for 2020. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | | | | | Date | | | |
| REG | | | Benson Regional Trail | Signage | 2019 | 2020 | Not started | Planned for 2019. |
| REG | | 2018-043 | BigQ/ACRD Regional Trail | Detailed planning | 2018 | | Not started | Will proceed once preliminary work is completed. |
| REG | | 2020-003 | BigQ-ACRD Regional Trail | Construction | 2019 | 2020 | Not started | Would take place after detailed design. |
| REG | | 2018-048 | Coats Marsh | Building and Bat housing | 2018 | | Underway | Bat house installed. House removal by end of Jan. |
| REG | Staff | 2018-018 | Descanso | Tree removal | 2018 | 2018 Q2 | Completed | Coastal Wildfire carried out Phase 1, Phase 2 underway by contracted arborist to be completed in fall. |
| REG | | | Descanso | Gate house replacement | 2020 | | Not started | Planned for 2020. |
| REG | | 2018-046 | Englishman River | Geo technical study for the bank above the road | 2018 | 2018 Q3 | Completed | Geotech Consultant to site, assessment underway, to be completed by year-end |
| REG | Other | | Fairwinds | Development - PDA | | TBD | Underway | Staff have met with Planning Staff to review development proposal and PDA amendments. |
| REG | 16-767 | 2017-024 | First Nations Passage via Horne Lake | Heritage designation | 2017 | 2020 | Underway | Parks to arrange mtg w ACRD staff in New Year n discuss approach. |
| REG | | | Horne Lake | Picnic shelter design/tender | 2021 | | Not started | Planned for 2021. |
| REG | | 2018-044 | Horne Lake and Descanso | Registration Software | 2018 | 2018 Q2 | Underway | Registration software implementation underway. Supplier delays. To be completed in 2019. |
| REG | | 2017-021 | La Selva Trail | Construction | 2017 | | Delayed | Delayed due to land issue at site. |
| REG | | | Lighthouse | Nile Creek Bridge | 2021 | | Not started | Planned for 2021. |
| REG | | | Lighthouse | Fletcher Creek | 2023 | | Not started | Planned for 2023. |
| REG | 16-480 | 2016-026 | Moorecroft | Site Planning with First Nations (as per workshop priorities) | 2016 | 2017 Q4 | Ongoing | Consultation underway when required. |
| REG | Mgmt. Plan | 2018-021 | Moorecroft | Picnic shelter design/tender | 2020 | | Not started | Planned for 2020. |
| REG | | | Moorecroft | Parking Lot Design & Improvements 32 | 2021 | | Not started | Planned for 2021. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | Origini | 1 Tojece # | I di k | Description | Date | Completion | 11061033 | Comment |
| REG | | | Moorecroft | Meadow Road Upgrade | 2019 | 2019 Q2 | Not started | Planned for 2019. |
| REG | | | Moorecroft | Reroute Water Line | 2019 | 2019 Q2 | Not started | Planned for 2019. |
| REG | | | Moorecroft | Entry Area Improvements | 2020 | | Not started | Planned for 2020. |
| REG | | 2018-049 | Moorecroft | Miss Moore's Cabin Removal | 2018 | 2018 Q3 | Completed | Cabin removed and site restoration complete. NBES to paint tiles for site in 2019. |
| REG | | | Moorecroft | Interpretive Signage (design & install) | 2021 | | Not started | Planned for 2021. |
| REG | | | Moorecroft | Kiosk | 2020 | | Not started | Planned for 2020. |
| REG | Mgmt. Plan | 2017-041 | Moorecroft | Two vault Toilets & storage (design, locate, install) | 2017 | 2018 Q3 | Completed | Archeologist review of site complete, vaults installed, building complete. |
| REG | 16-666, 17- 510 | 2018-054 | Mount Benson | Parking design and construction | 2018 | 2019Q3 | Underway | House removal complete. MOTI permit received. Tender complete, report to Board for approval in Jan. 2019 |
| REG | | | Mount Benson | Trail Improvements - Condition and Evaluation of High Use Routes | 2019 | | Not started | Planned of 2019. |
| REG | | | Olympic Torch Trail and Thames Crk | Planning | 2020 | | Not started | Some reviews done for seniors housing project. |
| REG | | | PQ Links | Barclay Bridge - asphalt extension | 2019 | | Not started | Planned for 2019. |
| REG | Staff | 2017-020 | тст | Timberlands Road trail head development | 2016 | 2018 Q4 | Completed | Draft license for landowner and Island Timberlands awaiting Board approval. Detailed planning of parking lot completed. Rural Dividend Program updated. |
| REG | | 2018-080 | TCT signage review | GPSing of signage in prep for updating given new TCT signs. | 2018 | | Underway | Staff GPSing signs. |
| REG | | | TCT signage update | Apply for free signage if available; otherwise purchase. Update all. | 2019 | | Not started | Planned for 2019. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
|---------|--------|-----------|-------------------------------------------|------------------------------------------------------|-------|------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Area | | | | | Date | · | | |
| REG | Other | 2019-004 | Top Bridge | Reroute trail and parking lot in City of Parksville | 2021 | | Not started | Timing depends on the City of Parksville. |
| REG | | | Top Bridge | Connection to Rail Trail - Design | 2019 | | Not started | Planned for 2019. |
| REG | | | Top Bridge | Connection Construction | 2020 | | Not started | Planned for 2020. |
| REG | Posac | 2018-017 | Wildwood/LHR T | Kiosk development and installation - split with H | 2018 | 2018 | Underway | Artwork for sign is under review. |
| REG | 18-176 | 2017-070 | Witchcraft Lake Reg. Trail | Volunteer Trail Building Agreement | 2017 | 2018 Q1 | Completed | Agreement approved and executed by Board. |
| REG | 18-176 | 2018-047 | Witchcraft Lake Reg. Trail | Volunteer Trail Building | 2018 | 2018 Q3 | Underway | Agreement complete, logistical planning and material assembly underway, fire ban delayed start. |
| REG | 18-177 | 2018-081 | Witchcraft Lake | Costing and location for moving boardwalk | 2018 | 2018 Q4 | Underway | Working with City of Nanaimo on location and costs. |
| REG CAP | | 2018-050 | Benson Creek Falls | Detailed design and costing stairs and bridge | 2018 | 2019Q3 | Not started | Planned for 2019. |
| REG CAP | | | Benson Creek Falls | Bridge Construction | 2019 | 2019/2020 | Not started | Planned for 2019. |
| REG CAP | | | Benson Creek Falls | Stairs at falls Construction | 2019 | 2019/2020 | Not started | Planned for 2019. |
| REG CAP | 16-670 | 2017-031 | Benson Creek Falls | Concept Plans and consultation Bridge and Stairs | 2017 | 2018 Q4 | Completed | Concept plans and public consultation completed. Report went to October RPTSC, forwarded to Board. |
| REG CAP | | 2017-043 | BigQ/ACRD Regional Trail | Preliminary planning including agreement with strata | 2017 | | Underway | Brief provided to Strata received with no comment. MoTI advises RDN to negotiate 1911 Horne Lake Rd plan revisions with Island Timberlands. |
| REG CAP | 17-227 | 2017-073 | E&N Coombs to Parksville Rail Trail | Horse Parking - Wood lot | 2017 | | On Hold | Awaiting Springhill Rd development. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | | | | | Date | | | |
| REG CAP | | 2018-062 | E&N Coombs to Parksville Rail Trail | Trail Repair - Clean up, Design and rebuild | | 2018 Q3 | Completed | Final design being detailed with input from environmental monitor; subject to approval by ICF and SVI. Building contractor lined up. Work to be completed by end of October. |
| REG CAP | | 2017-022 | E&N Coombs to Parksville Rail Trail | Finish Construction Details | 2018 | | Completed | First review of as-built plans completed. Final plans await completion of flooding repairs. |
| REG CAP | 17-386 | 2017-068 | Little Qualicum | Bridge Design | 2018 | 2019 | Completed | Survey and geotech review underway. Detail Design and Costing to be complete by November. |
| REG CAP | | | Little Qualicum | Bridge Construction | 2020 | 2020 Q4 | Not started | Planned for 2020. |
| REG CAP | Board | 2014-001 | Morden Colliery | Lease upgrade | 2014 | | Underway | Staff working with Province on lease upgrade request. |
| REG CAP | 16-124,14- 755,14-754 | 2017-047 | Morden Colliery | Bridge and trail design and tender | 2017 | | Underway | ALC provided approval early July, with development conditions and July 2021 deadline for completion. RFP development underway. |
| REG CAP | | | Morden Colliery | Construction | 2019 | 2020 | Not started | Will commence after detailed designs are completed. |
| REG - Other | Staff | 2018-053 | Brochure | Design New Brochure/Print | 2017 | 2018 Q3 | Completed | Guides available in hardcopy or online. |
| REG - Other | Operational | | Operator agreements | Monitor | | | Ongoing | Ongoing |
| REG - Other | Other | 2018-016 | Park Zoning | With Planning Department | 2019 | | Not started | Planned for 2019. |
| REG - Other | Operational | | Partnerships | Meetings and on-going communication with partners | | | Ongoing | Ongoing |
| REG - Other | Operational | 2017-042 | RPT Plan | Develop RFP. Work with consultant on plan development | 2018 | 2019 Q4 | Not started | RFP to be prepared during fall for Board report in the spring of 2019. |

| Service | Origin | Project # | Park | Description | Start | Completion | Progress | Comment |
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| Area | | | | | Date | | | |
| REG - Other | 16-654, 16-678, 17-019, 18-030 | | Salish Sea Marine Trail | Agreement with BC Marine Trail Association & signage | 2016 | 2018 Q3 | Completed | Signage received from BCMTNA and installed at five approved locations. DBRP pamphlet updated to reflect being on Salish Sea Marine Trail. |
| REG - Other | | 2017-072 | Tourism VI Trails Strategy | Phase 3 Exceptional Hiking Experiences Network | 2017 | | Underway | Met w TVI n VISTA to encourage TVI focus on this multi-region trail. |
| Other | Operational | 2018-051 | 2019 Budget and Work plan | Create and forward for approvals | 2018 | 2019 Q1 | Completed | Budgeting for 2019 underway. |
| Other | 18-217 | 2018-082 | Wicklow West land exchange | Work with developer on land exchange | 2018 | 2019 Q2 | Underway | Subdivision applications submitted. Working on process for disposition of parkland. |
| Other | | | Acquisitions | Assessment and report | | | Underway | Several properties under consideration. |
| Other | Staff | 2019-006 | Bylaw 1399 | Update existing bylaw | 2019 | | Underway | Contractor hired to take on project; parks n bylaw briefing mtgs held Nov-Dec. |
| Other | Staff | 2019-005 | Donation Program | Create program | 2019 | | Not started | Planned for 2019. |
| Other | Operational | | GIS and Mapping | Ongoing mapping | | | On going | Ongoing |
| Other | | | Park wells | well licensing and decommissioning; reconciliation of provincial data | | | Underway | Park staff to visit possible well sites to confirm if exist and ensure decommissioned if necessary. Provide Province with updated well data. |
| Other | | 2018-060 | Parks Programming | Programming for all seasons | 2018 | | Completed | Spring & Summer Programming Winter 2018, Fall Programming completed June/July 2018. |
| Other | | 2018-052 | Policies | Update | 2018 | | Not started | Planned for fall 2018. |
| Other | Operational | | Portfolio Records & Mapping | Acquisition registry, park records, mapping, statistics | | | On Going | Areas A and B Property Registry Forms and Planning Maps completed and distributed. Area C maps nearing completion; property data collection and naming advanced for Areas E, F and G. |

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| Service Area | Origin | Project # | Park | Description | Start Date | Completion | Progress | Comment |
|-----------------|-------------|-----------|------------------------|----------------------------------------------------------------------------------------|---------------|------------|-------------|--------------------------------------------------------------------|
| Other | Operational | | Project Management | Software | 2019 | | Not started | Planned for 2019. |
| Other | Operational | 2018-022 | Standing Contracts | With Purchasing Manager bring on frequently used contractors under a standing contract | 2018 | 2018 Q3 | Not started | Planned for fall/ winter |
| Other | Operational | 2017-044 | Risk Management | Update Inspection Program | 2017 | 2018 Q4 | Underway | Work will continue throughout 2018. |
| Other | | 2018-059 | School Programming | Working with schools to encourage more interpretive programs | 2018 | | Completed | Program planning Spring 2018, implementation Fall 2018. |
| Other | Operational | 2016-032 | SharePoint system | Create and upload old files | 2016 | | Underway | Staff continue to move files from the old files to the new system. |
| Other | | | Volunteers in Parks | Re-initiate program | 2018 | | Not started | Planned for spring 2019. |
| Other | Operational | 2017-043 | Worksafe BC | Update program | 2017 | 2018 Q4 | Underway | Work will continue throughout 2018. |

