REGIONAL DISTRICT OF NANAIMO

# REGIONAL DISTRICT OF NANAIMO
# DISTRICT 69 RECREATION COMMISSION
# ADDENDUM

**Thursday, October 18, 2018**

**2:00 P.M.**

**Oceanside Place**

*This meeting will be recorded*

**Pages**

***5. CORRESPONDENCE**


***5.1 S. Hobson, Accessible Oceanside Association, re: Thank you to District 69 Recreation Commission** *2*

***5.2 J. Miller, Jim's Gym, re: Universal Accessible Fitness Centre** *4*


***8. REPORTS**


***8.1 District 69 Recreation Services Update June 2018 to September 2018** *5*


That the District 69 Recreation Services Update for June 2018 to September 2018 be received for information.

**From:** Sandra Hobson [mailto:shobson]
**Sent:** Sunday, October 14, 2018 2:01 PM
**To:** Banman, Dean
**Subject:** Thank You to District 69 Recreation Commission

Thank you for providing Accessible Oceanside Association and Universal Access Qualicum Beach the opportunity to make a presentation to the District 69 Recreation Commission at your meeting last month. We were extremely pleased with the follow-up article published in the PQBNews October 2, 2018 regarding this event. Please find attached a copy of a letter of appreciation we forwarded to the News that we hope you will share with the Recreation Commissioners at your next meeting. Thank you for your support to help us create awareness and work together towards a solution to a unique fitness facility needs for those in Oceanside with different abilities.

Sandra Hobson,
Chair, Accessible Oceanside Association

Letter to the Editor:

Many thanks to Michael Briones and the PQB News for the excellent coverage of the presentation to the District 69 Recreation Commission about the urgent need for a Universally Accessible Fitness and Wellness Facility in Oceanside. Recreation activities are both enjoyable and important for promoting fitness. Opportunities to engage in these activities should be available to all members of our community. Unfortunately, the current fitness facilities in Oceanside do not meet the needs of all. Those living with disabilities face many barriers in trying to live a fulfilling life, including access to fitness opportunities. Lack of understanding about their unique needs is a barrier that your article helped address. We are hopeful that the passage of the motion identifying the need for a Universally Accessible Fitness and Wellness Facility as a high priority in the RDN will generate some traction to address this unmet need in District 69. We remain committed to working collaboratively with any owner/operator of a fitness facility that is in an accessible location and has appropriate space and staff. We offer expertise and contacts related to the unique needs of those with different abilities and will raise funds for the specialized exercise equipment needed.

Sandra Hobson
Chair, Accessible Oceanside Association
www.accessoceanside.com

Darwin Fraser
Co-Chair, Universal Access Qualicum Beach
https://qcews.com/universal-access-qualicum-beach

**From:** Jim Miller <jimmiller>
**Subject: Universal accessible fitness centre**
**Date:** October 4, 2018 at 1:40:14 PM PDT
**To:** bill.veenhof

Hello Mr. Veenhof,
Thank you for taking the time to speak with me today. Pursuant to that conversation and with reference to the newspaper article in the Parksville Qualicum Beach News dated October 4th I wanted to make you aware of the following:
1. It is stated in the article that there is no universal accessible fitness centre in Oceanside which is inaccurate.
2. Jim's Gym is a universal accessible fitness centre in Parksville
3. Jim's Gym membership includes a large population of seniors and a number of individuals with various physical challenges.
4. Jim's Gym is an extremely well equipped facility with a number a pieces suitable for those with various physical limitations.
5. The pricing at our facility is in the mid range and is compatible with most Recreation facilities. We also have specialized rates for those with limited budgets.
I would encourage those mentioned in the article to visit our facility and meet our staff. I think many of them would be very pleased with what they see here.
If there is additional information you would like from me please do not hesitate to ask.
Kind regards,

Jim Miller

Jim's Gym
1222 Industrial Way
Parksville BC  V9P 2W8
250-248-3144
jimmiller@jimsgym.ca

REGIONAL DISTRICT OF NANAIMO

# STAFF REPORT

| | | | |
|---|---|---|---|
| **TO:** | District 69 Recreation Commission | **MEETING:** | October 18, 2018 |
| **FROM:** | Dean Banman<br>Manager, Recreation Services | **FILE:** | |
| **SUBJECT:** | District 69 Recreation Services Update June 2018 to September 2018 | | |

## RECOMMENDATION

That the District 69 Recreation Services Update for June 2018 to September 2018 be received for information.

## SUMMARY

In addition to the information provided below in the individual updates of the three recreation services areas (Northern Recreation Program Services, Arena Services, Aquatic Services) a number of other daily operational and longer term strategic work occurred.

District 69 Recreation Services Master Plan projects were given priority by the RDN Board in September including review and consideration of a rubberized athletics track, preparation of a concept plan to advance the addition of a 25m tank and change rooms expansion to Ravensong Aquatic Centre and development of a centralized land purchase strategy for a future indoor/outdoor sport/recreation facility complex. Staff have begun preparing reports for the District 69 Recreation Commission and RDN Board that will include project(s) timing, costing for both capital and future annual operating budgets and strategic implementation of the identified projects. In addition work has begun on advancing other recommendations using existing staff resources and operating budgets. These include service delivery recommendations of an increase in parks programming, developing cross sectoral collaborations (Physical Literacy), and undertaking planning initiatives (age friendly communities).

Through June to September recreation services staff continued with their involvement in supporting programs financed by the BC Active Communities Grant and the formation of Play Oceanside Physical Literacy initiative through support of the Physical Literacy for Communities program. Staff also attended two aboriginal coaching modules and participated in interviews with consultants hired by City of Parksville reviewing their trails and parks system. Department staff continued with the construction plans and related costing of the proposed Meadowood Recreation Centre for Electoral Area F.

**Northern Recreation Program Services - Key Highlights** (chronological order)

Regular programs generally wind down over the month of June as preparations for summer camp season increases. The summer leader staff team were on site for the last two weeks of the month in June for orientation, training and final summer program preparations. Final edits of the Fall/Winter Active Living Guide content were completed and the guide was forwarded to the designer.

The Department is an active member of Oceanside Building Learning Together and assisted with the summer operation of Storybook Village in Qualicum Beach. Recreation Services staffed one day per week for six weeks at Storybook Village in lieu of facility rental costs for Camp Littlefoot's use of Munchkinland at Family Place.

Summer Staff training occurred June 18-22 and included 14 Senior Leaders, 19 Junior Leaders and 2 Inclusion Leaders. Additional training included the areas of physical literacy, autism awareness, and cultural understanding.

Due to public demand for equipment loans, Picnic Packs have been created to support neighborhood parties, school carnivals and other community events. The packs are available to rent for a maximum of five days.

Picnic and Play at Henry Morgan Community Park had no attendees, and the Picnic and Play at Maple Lane Community Park had approximately 10 families attend. Members of the Oceanside Community Safety group attended both events.

GO Wild at Moorecroft Regional Park had good registration with 13 registered for the first camp July 9-13, and 16 registered for August camp (max of 20 available registrations). Junior Rangers program had varying number ranging from 4 to 10 (max 10), depending on the location and date.

This summer the RDN summer camp inclusion services were in high demand. In early June nearly all available inclusion hours had been allocated. Inclusion services were provided in five different summer camps located in both Parkville and Qualicum Beach. During the month of August inclusion services were provided to seven children with 494 hours of direct support. This is an increase of 19% from July.

Due to air quality in August a number of outdoor summer camps and outings were rescheduled or changed to indoor activities. During next year's staff orientation an increase to this situation becoming increasingly impactful will be discussed and planned for.

August saw the wrap up of another busy summer camp season and the release of the Fall/Winter Active Living Guide. Program registration is tracking very well for fall/winter season with over 1,000 registrations processed on the first day of registration alone.

Demand remains high for the department's Financial Assistance Program. Over $21,200 in subsidies to families have been provided so far, this year. This figure is comparable to this time last year ($20,500 in 2017).

The 2018 Fall/Winter Active Living Guide has 29 community ads (not including RDN ads and information). Advertising revenue for this issue was $6,520; down from fall 2017 at $6,915 and up from spring 2018 at $6,340. Advertising space was 92% sold out (7 pages were filled with community advertisers).

Parks summer programming included guided hikes (CPR Reginal Trail, Mt. Cokely, Mt. Arrowsmith. The Picnic and Play at Rivers Edge Community Park August 24 had approximately 120 attendees. This event was successful due to community involvement. RDN Watersmart, Oceanside Community Safety, and department parks planning staff also attended.

September saw the beginning of over 40 fall programs for all ages and ranged from babysitters certification course, after school drop in activities, gymnastics, seated fitness, yoga and first aid training.

Programming in the parks continued with an amazing race event at Rathtrevor and a hike up to and on Wesley Ridge.

Terry Fox run was held on September 16 and saw 250 participants walk or run the route at Rathtrevor. Attendance was lower than last year when 375 participated.

Active aging week was September 24 - 29 with over 55 scheduled activities throughout the Oceanside Community organized by department staff with support from many other organizations.

Advertising and Communications in September included:

Advertising

- Display ads: PQB News- RDN monthly ad, fall registration and Active Aging week. Nanoose Business Directory - Active Aging Week. What's on Digest - Fall registration
- Radio ads: fall registration, Active Aging Week
- Facebook boosted ad post: Active Aging Week
- Poster and Active Living Guide delivery

Communication

- Monthly radio interview September 20 with 88.5 Beach Radio and Dave Graham - Active Aging Week
- Social media:
    - Recreation posted 21 posts on Facebook. Current Facebook followers: 3,666
    - Recreation posted 9 tweets on Twitter. Current Twitter followers: 2,456
    - Recreation posted 0 posts on Instagram. Current Instagram followers: 990

**Arena Services - Key Highlights** (chronological order)

June was a transitional month at the arena. Many of the spring leagues finish their season late in the month while new summer programs begin.

The Oceanside "Shark Attack" annual lacrosse tournament was held June 8-10 on the Howie Meeker rink. There were 16 teams from across Vancouver Island and the Lower Mainland participated.

The Parksville Quilt House Quilters Guild hosted their BeDazzled Quilt Show 2018 from June 22 - 24. Attendance for the event exceeded 3,000 visitors excluding merchants, workshop facilitators and volunteers. Quilts and other decorative materials were exhibited in the lobby and throughout the Pond and Howie Meeker Arena. The organizing committee was extremely pleased with the success of the event and expressed their appreciation to Oceanside Place staff for their support and assistance.

Ballenas Secondary School hosted their annual commencement ceremonies on June 27. There were 192 graduates and a large turnout in audience in excess of 1,200 family members and school staff.

Drop-in Pickleball attendance on the dry floor was negatively impacted by the nice weather in June and the number of outdoor opportunities that are now available at various venues in the community.

In early July the Oceanside Minor Lacrosse Association held its playoffs. Their season begins indoors at Oceanside Place in late April. There were additional neutral site lacrosse games held at Oceanside Place for other lacrosse teams.

During the week of July 15-22, ice was installed in the Howie Meeker Rink meaning as of mid-July Oceanside Place was back to two full size ice surfaces available to user groups. This increase in available ice time allowed the facility to host several hockey camps while still serving our long-

standing ice user groups (Sandy Shores Figure skating Club, Heath Dennison Hockey, Oceanside Generals) who have summer programs. The Pond remained a dry floor space which was utilized by racquet sport users, (pickleball, table tennis), summer camps and dry land training groups. Registered programs revenue for July was higher than past years. This increase was due to the Girls Hockey Camp registrations taking place in July rather than August as it had in previous years. This unique 4-day camp had 38 registrants from across Vancouver Island and the lower mainland.

Technical Safety BC (TSBC) conducted a refrigeration plant inspection on July 20 at Oceanside Place. The inspection outlined several items that required being revised, updated or implemented. The majority of the work to meet the requirements of the compliance orders has been completed. The remaining outstanding items include TSBC review of the visual and pressure inspection of the chiller which has occurred. Other testing for the piping and various other equipment has been completed and are yet to be reviewed by TSBC. These Inspections are being conducted by the regulatory agency throughout the province in the aftermath of the release of their investigation report into the Fernie arena incident in October 2017. Ice facilities across the province are receiving similar orders as to those received at Oceanside Place.

The work required for the WorkSafe BC (WSBC) inspection in regards to their ammonia initiative was conducted earlier in the year. There were 5 safety orders and notice was received from WSBC that compliance had been completed.

Drop-in hockey for 55+ and 70+ players continued to have very strong attendance throughout August. Nine sessions were offered in August and averaged 22 players per session. The 55+ drop in hockey program ran 12 times during the month and averaged 26 players per session. During some weeks players had to be turned away as the program had already reached its maximum of 30 participants.

Beat the Heat public skating sessions continued to run on each Wednesday during the month of August with four of these public skating sessions averaging 49 participants

Sandy Shores Skating Club ran their summer school during the first two weeks of August with a reduced schedule of approximately 1.5 hours each day versus last year.

During the month of September Oceanside Place began transitioning back into its winter schedule. Regular public skating sessions, lessons and fall/winter ice users began their regular use. Several large private rentals (two international school skating events with 70 and 50 participants, Skate Canada's Vancouver Island Development Seminar featuring Patrick Chan September 22-23 attracted over 150 skaters occurred.

The "Panters Classic" hockey tournament returned to Oceanside Place Arena again in mid-September. This annual event draws teams from as far away as Colorado to Oceanside for this three-day event. This tournament utilizes both ice surfaces, the multi-purpose room, the meeting room, the lobby and the pond dry floor.

The Oceanside Woman's Hockey League (OWHL) began its third season at Oceanside Place in September. This year the RDN had enough registrants to field three complete teams with goalies and spare players. This league offers a unique opportunity for women of all abilities to play in a fun and supportive league. This year registrants are from as far away as Nanaimo and Port Alberni.

**Aquatic Services - Key Highlights** (chronological order)

Throughout June - August swim lessons and aquatic leadership courses begin and end. The last set of school lessons end in early June, summer swim lessons and leadership courses begin and occur throughout the summer until the annual shutdown.

Ravensong Aquatic Centre (RAC) hosted two significant events in June.

- The "Cardboard Boat Challenge" saw over 100 District 69 students build water craft out of cardboard and duct tape and race their vessels in the 25 metre tank. The event was well organized by teachers along with RAC staff acting as safety and lifeguard support. Students, teachers, parents and staff all enjoyed a lot of fun and laughs. There is a possibility of this becoming an annual event.

- RAC also hosted the swim portion of the annual Qualicum Beach Triathlon. In addition to the 25metre tank being used for the swim portion of the competition, the facility's rear parking lot is used for the swim to bike transition area as well. The event once again had a full registration seeing people of all ages and abilities participate.

Aquatic staff continues to adjust aquafit programming based on instructor availability. An in-house aquafit staff training program was developed and specific aquafit instructor training for staff started in September.

The facility daily schedule shifted into summer mode in July as the schools closed. Everyone Welcome public swims were added to each afternoon and swim lessons were added to the morning schedule. Lessons and public swims were well attended throughout July.

Ravensong Aquatic Centre staff assisted the Town of Qualicum Beach with the Annual Ocean Mile Swim by providing onsite lifeguards and liaising with other agencies to ensure safety and coordination of the event.

A variety of leadership courses were offered in early August and Everyone Welcome Swims were scheduled right to August 17 when the Facility closed to begin the annual maintenance shut down.

The annual three week maintenance shutdown was completed on schedule and the facility re-opened on September 10. Maintenance work projects included:

- Replace the filter sand for the 25 metre pool
- Refinishing wooden benches throughout the change rooms
- Paint mechanical room floors
- Deep cleaning through the facility
- Wall and ceiling repairs
- Servicing to boilers, chlorine delivery components and air handling units.

Swim lessons and public swims were both well attended in September. Regular programming began along with school swim lessons, some leadership courses and swim lessons sets. Twenty of the twenty -three private swim lessons available were booked.

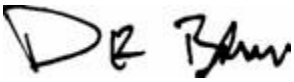
## FINANCIAL IMPLICATIONS

The projects and operational activities provided in this report are consistent with 2018 financial budgets and business plans. Year - end financial outcomes for 2018 are projected to be as planned.

## STRATEGIC PLAN IMPLICATIONS

Updates provided in this report are direct outcomes of the RDN's strategic priorities related to Service and Organizational Excellence as well as a Focus on Relationships.

- Delivering efficient, effective and economically viable services that meet the needs of the region;
- We will fund infrastructure in support of our core services employing an asset management focus;
- As we invest in regional services we look at both costs and benefits - the RDN will be effective and efficient;
- We recognize community mobility and recreational amenities as core services.



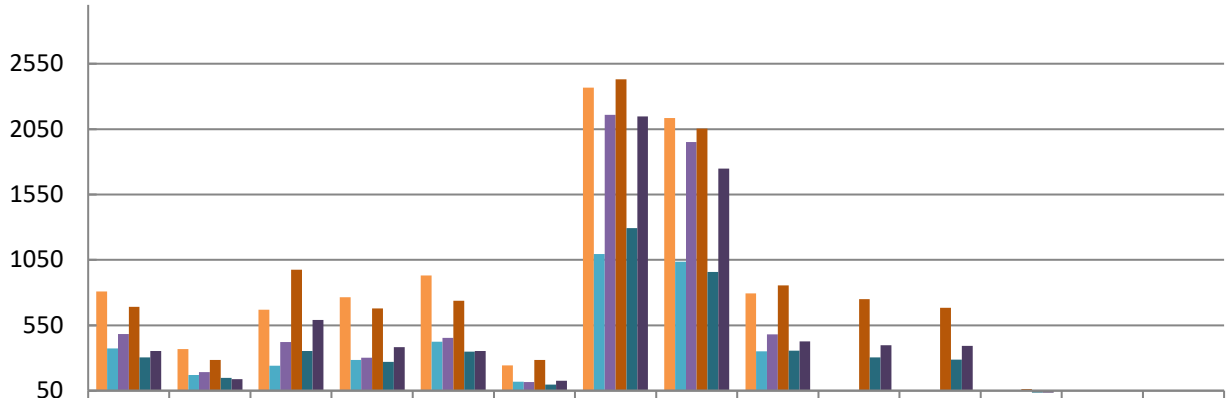
Dean Banman
dbanman@rdn.bc.ca
October 12, 2018

Reviewed by:
- T. Osborne, General Manager, Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments
1. District 69 Recreation Services Update June 2018 – September 2018

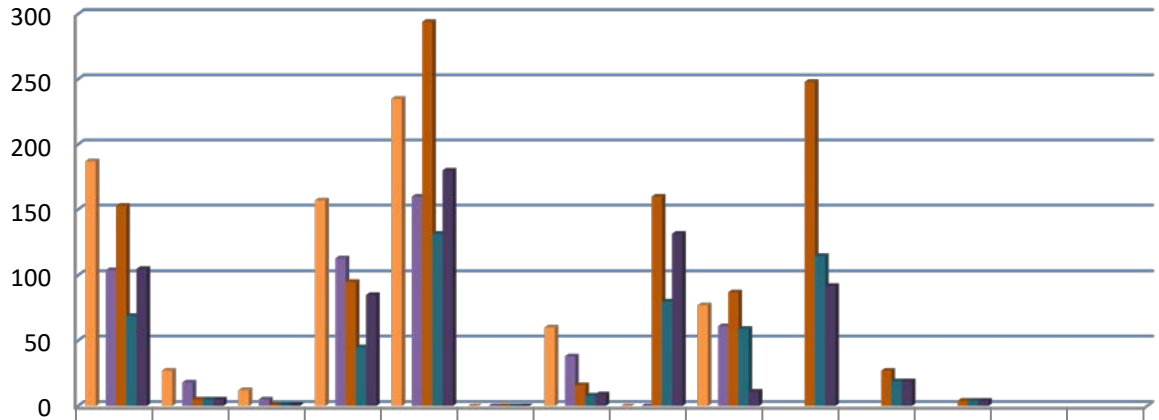
ATTACHMENT 1
District 69 Recreation Commission Metrics
June 2018 – September 2018

## Northern Recreation Program Services - 2 Year Registration Comparison

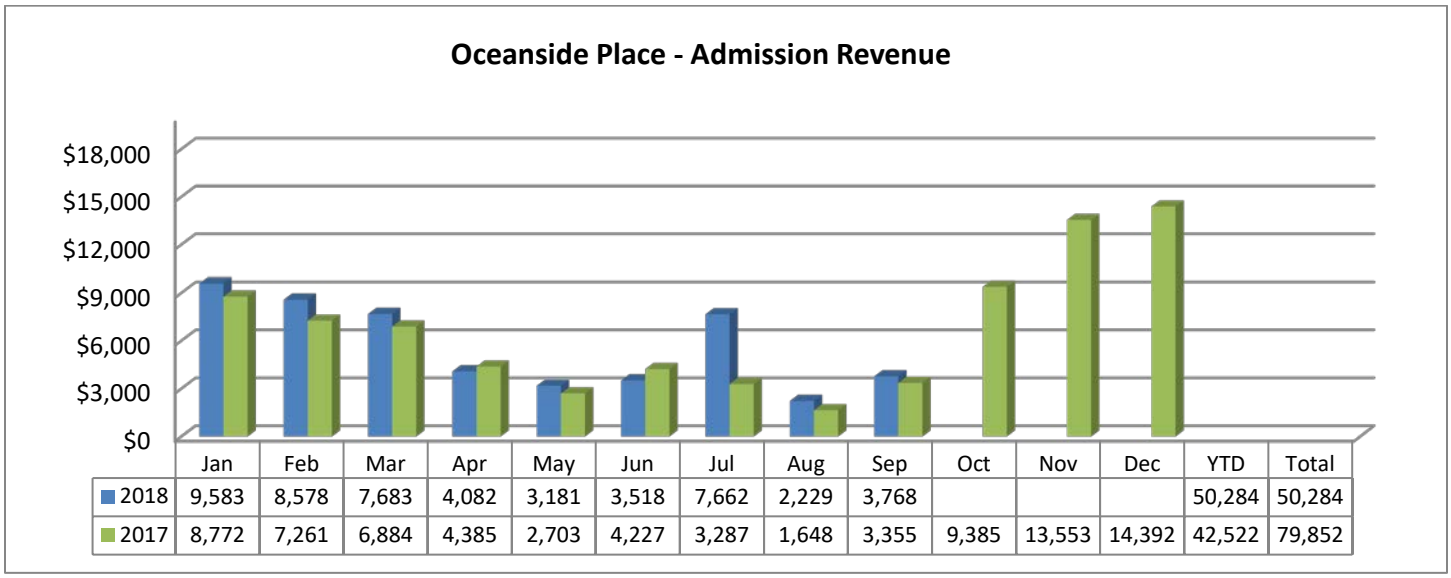



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 Available | 809 | 367 | 668 | 764 | 932 | 243 | 2366 | 2135 | 794 | | | | 9,078 | 9,078 |
| Minimum | 374 | 170 | 241 | 284 | 425 | 118 | 1096 | 1037 | 351 | | | | 4,096 | 4,096 |
| Filled | 483 | 191 | 422 | 303 | 455 | 117 | 2159 | 1950 | 481 | | | | 6,561 | 6,561 |
| 2017 Available | 690 | 284 | 976 | 680 | 738 | 285 | 2430 | 2054 | 854 | 751 | 684 | 62 | 8,991 | 10,48 |
| Minimum | 305 | 147 | 353 | 270 | 349 | 96 | 1293 | 959 | 355 | 305 | 288 | 35 | 4,127 | 4,755 |
| Filled | 354 | 138 | 591 | 383 | 354 | 127 | 2146 | 1749 | 427 | 397 | 393 | 22 | 6,269 | 7,081 |

## Oceanside Place- 2 year Program Registrations Comparisons




| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 Available | 187 | 27 | 12 | 157 | 235 | 0 | 60 | 0 | 77 | | | | 755 | 755 |
| Minimum | 87 | 19 | 12 | 96 | 137 | 0 | 16 | 0 | 40 | | | | 407 | 407 |
| Filled | 104 | 18 | 5 | 113 | 160 | 0 | 38 | 0 | 61 | | | | 499 | 499 |
| 2017 Available | 153 | 5 | 1 | 95 | 294 | 0 | 16 | 160 | 87 | 248 | 27 | 4 | 811 | 1090 |
| Minimum | 69 | 5 | 1 | 45 | 132 | 0 | 8 | 80 | 59 | 115 | 19 | 4 | 399 | 537 |
| Filled | 105 | 5 | 1 | 85 | 180 | 0 | 9 | 132 | 11 | 92 | 19 | 4 | 528 | 643 |

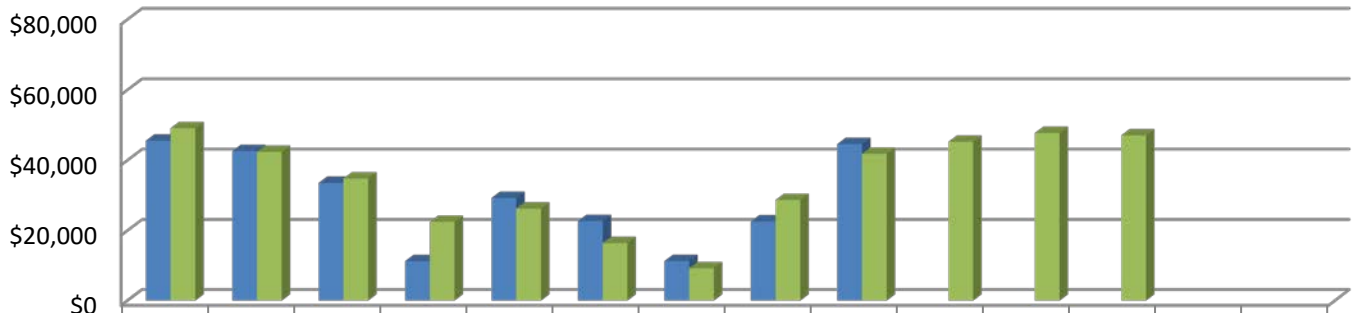



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 | 9,583 | 8,578 | 7,683 | 4,082 | 3,181 | 3,518 | 7,662 | 2,229 | 3,768 | | | | 50,284 | 50,284 |
| 2017 | 8,772 | 7,261 | 6,884 | 4,385 | 2,703 | 4,227 | 3,287 | 1,648 | 3,355 | 9,385 | 13,553 | 14,392 | 42,522 | 79,852 |

## Oceanside Place Public Sessions Admissions

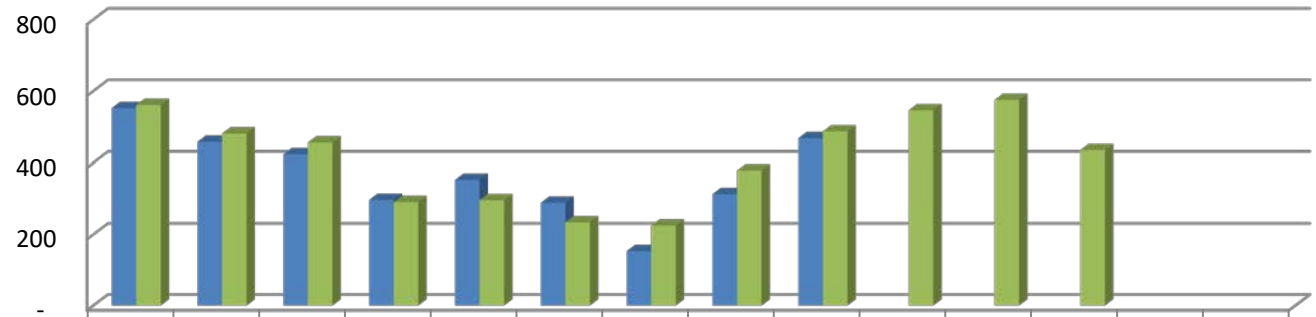
| 2018 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Admissions** | | | | | | | | | | | | | | |
| Tot | 64 | 84 | 32 | 0 | 0 | 0 | 1 | 0 | 2 | | | | **183** | **183** |
| Child | 419 | 431 | 344 | 27 | 9 | 0 | 63 | 53 | 49 | | | | **1,395** | **1,395** |
| Student | 200 | 92 | 40 | 16 | 2 | 4 | 17 | 85 | 68 | | | | **524** | **524** |
| Adult | 486 | 435 | 244 | 126 | 89 | 104 | 36 | 53 | 84 | | | | **1,657** | **1,657** |
| Senior | 812 | 708 | 587 | 514 | 479 | 433 | 138 | 432 | 478 | | | | **4,581** | **4,581** |
| Golden | 54 | 47 | 55 | 40 | 33 | 23 | 8 | 28 | 30 | | | | **318** | **318** |
| Family | 950 | 555 | 288 | 0 | 0 | 0 | 36 | 56 | 72 | | | | **1,957** | **1,957** |
| **Totals** | **2,985** | **2,352** | **1,590** | **723** | **612** | **564** | **299** | **707** | **783** | | | | **10,615** | **10,615** |
| **2017** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **YTD** | **Total** |
| **Admissions** | | | | | | | | | | | | | | |
| Tot | 70 | 43 | 45 | 0 | 0 | 0 | 0 | 1 | 3 | 23 | 73 | 77 | **162** | **335** |
| Child | 486 | 466 | 369 | 18 | 3 | 2 | 7 | 67 | 59 | 383 | 502 | 832 | **1,477** | **3,194** |
| Student | 141 | 132 | 52 | 12 | 6 | 12 | 6 | 56 | 27 | 154 | 228 | 335 | **444** | **1,161** |
| Adult | 500 | 372 | 273 | 188 | 278 | 225 | 20 | 92 | 164 | 285 | 462 | 977 | **2,112** | **3,836** |
| Senior | 712 | 664 | 600 | 579 | 619 | 471 | 85 | 294 | 437 | 647 | 664 | 564 | **4,461** | **6,336** |
| Golden | 24 | 36 | 0 | 25 | 19 | 19 | 4 | 12 | 19 | 35 | 42 | 14 | **158** | **249** |
| Family | 635 | 531 | 372 | 4 | 0 | 0 | 4 | 72 | 36 | 511 | 720 | 1,757 | **1,654** | **4,642** |
| **Totals** | **2,568** | **2,244** | **1,711** | **826** | **925** | **729** | **126** | **594** | **745** | **2,038** | **2,691** | **4,556** | **10,468** | **19,753** |

## Oceanside Place - Rental Revenue



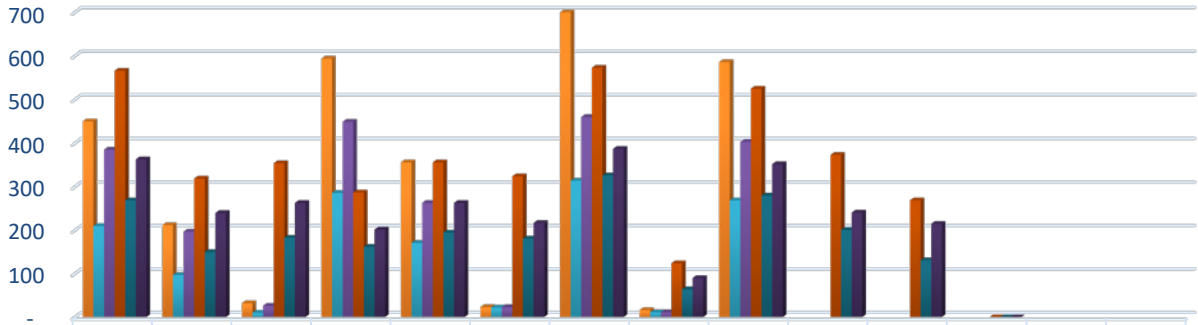

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 | 45,559 | 42,624 | 33,585 | 11,253 | 29,298 | 22,716 | 11,276 | 22,624 | 44,615 | | | | 263,550 | 263,550 |
| 2017 | 49,107 | 42,403 | 34,810 | 22,515 | 26,280 | 16,423 | 9,220 | 28,723 | 41,837 | 45,238 | 47,752 | 47,078 | 271,318 | 411,386 |

## Oceanside Place - Hours of Use

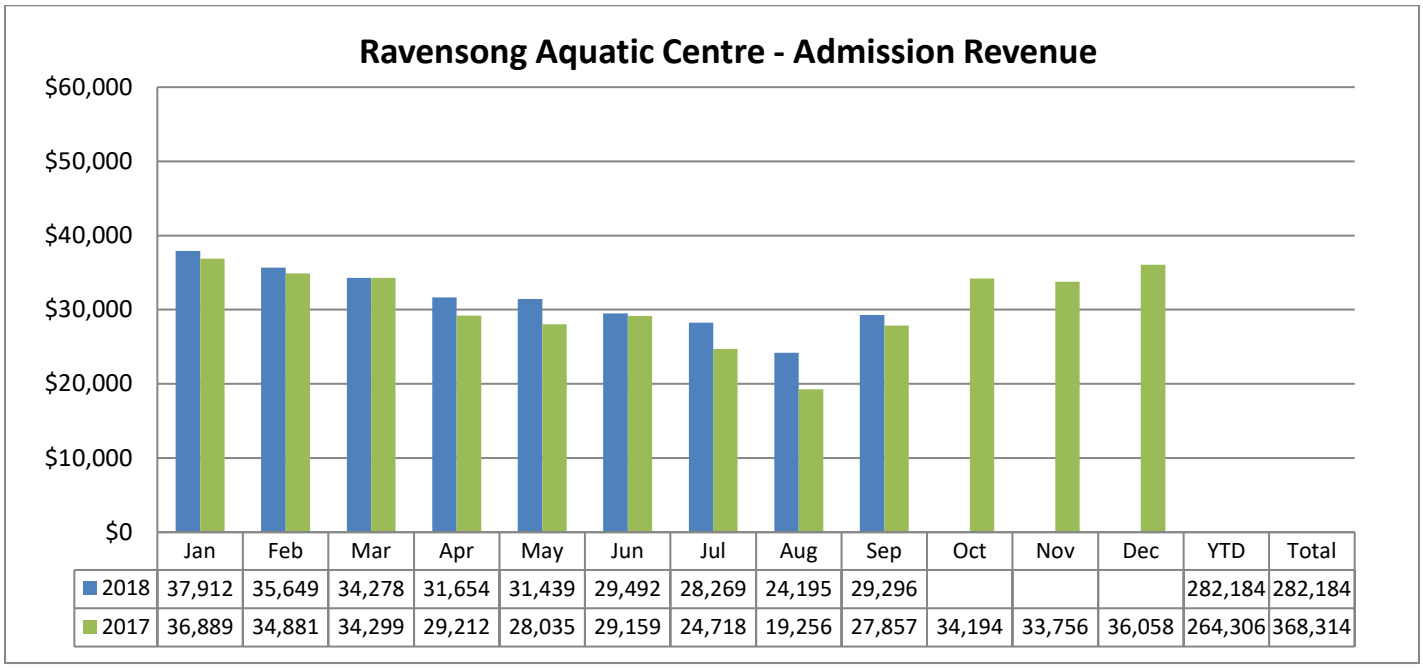



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 | 552 | 458 | 423 | 297 | 353 | 289 | 153 | 313 | 468 | | | | 2,754 | 3,306 |
| 2017 | 561 | 481 | 456 | 291 | 296 | 234 | 225 | 379 | 487 | 546 | 575 | 435 | 3,410 | 4,966 |

## Ravensong Aquatic Centre - 2 Year Program Registration Comparisons




| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 Available | 450 | 212 | 32 | 594 | 356 | 23 | 728 | 16 | 586 | | | | 2,997 | 2,997 |
| Minimum | 210 | 97 | 10 | 286 | 171 | 22 | 314 | 11 | 269 | | | | 1,390 | 1,390 |
| Filled | 385 | 197 | 26 | 449 | 263 | 23 | 460 | 11 | 403 | | | | 2,217 | 2,217 |
| 2017 Available | 566 | 319 | 354 | 287 | 356 | 324 | 573 | 124 | 525 | 373 | 269 | 0 | 3,428 | 4,070 |
| Minimum | 269 | 150 | 183 | 162 | 195 | 181 | 326 | 64 | 280 | 201 | 131 | 0 | 1,810 | 2,142 |
| Filled | 363 | 240 | 263 | 202 | 263 | 217 | 387 | 90 | 352 | 241 | 215 | 0 | 2,377 | 2,833 |




| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 | 37,912 | 35,649 | 34,278 | 31,654 | 31,439 | 29,492 | 28,269 | 24,195 | 29,296 | | | | 282,184 | 282,184 |
| 2017 | 36,889 | 34,881 | 34,299 | 29,212 | 28,035 | 29,159 | 24,718 | 19,256 | 27,857 | 34,194 | 33,756 | 36,058 | 264,306 | 368,314 |

## Ravensong Aquatic Centre Public Sessions Admissions

| 2018 | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | YTD | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Admissions** | | | | | | | | | | | | | | |
| Swim Sessions | | | | | | | | | | | | | | |
| Tot | 301 | 252 | 237 | 270 | 97 | 202 | 120 | 70 | 167 | | | | **1,716** | **1,716** |
| Child | 705 | 554 | 596 | 429 | 279 | 404 | 917 | 564 | 355 | | | | **4,803** | **4,803** |
| Student | 344 | 319 | 319 | 263 | 228 | 247 | 240 | 190 | 263 | | | | **2,413** | **2,413** |
| Adult | 2,896 | 2,678 | 2,522 | 2,469 | 1,938 | 2,112 | 1,649 | 924 | 1,586 | | | | **18,774** | **18,774** |
| Senior | 4,352 | 3,937 | 4,253 | 4,127 | 3,707 | 3,551 | 2,976 | 1,618 | 2,389 | | | | **30,910** | **30,910** |
| Family | 1,564 | 1,102 | 1,298 | 920 | 543 | 769 | 1,180 | 668 | 868 | | | | **8,912** | **8,912** |
| Golden | 691 | 670 | 715 | 659 | 728 | 682 | 651 | 385 | 483 | | | | **5,664** | **5,664** |
| **Totals** | **10,853** | **9,512** | **9,940** | **9,137** | **7,520** | **7,967** | **7,733** | **4,419** | **6,111** | | | | **73,192** | **73,192** |
| **2017** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sept** | **Oct** | **Nov** | **Dec** | **YTD** | **Total** |
| **Admissions** | | | | | | | | | | | | | | |
| Swim Sessions | | | | | | | | | | | | | | |
| Tot | 297 | 298 | 407 | 201 | 187 | 145 | 129 | 90 | 127 | 219 | 240 | 220 | **1,881** | **2,560** |
| Child | 580 | 512 | 758 | 438 | 330 | 340 | 881 | 655 | 280 | 437 | 415 | 395 | **4,774** | **6,021** |
| Student | 313 | 250 | 306 | 277 | 220 | 218 | 298 | 127 | 172 | 286 | 287 | 250 | **2,181** | **3,004** |
| Adult | 2,833 | 2,599 | 2,164 | 2,342 | 2166 | 1,942 | 1,564 | 1,013 | 1,429 | 2319 | 2,634 | 2,143 | **18,052** | **25,148** |
| Senior | 4,445 | 3,581 | 2,657 | 3,621 | 3843 | 3,765 | 2,934 | 1,689 | 2,351 | 3830 | 4,162 | 3,183 | **28,886** | **40,061** |
| Family | 1,013 | 1,482 | 1,516 | 871 | 561 | 491 | 1,056 | 938 | 519 | 883 | 936 | 1,027 | **8,447** | **11,293** |
| Golden | 719 | 614 | 513 | 641 | 741 | 717 | 669 | 398 | 493 | 705 | 735 | 530 | **5,505** | **7,475** |
| **Totals** | **10,200** | **9,336** | **8,321** | **8,391** | **8048** | **7,618** | **7,531** | **4,910** | **5,371** | **8679** | **9,409** | **7,748** | **69,726** | **95,562** |