

REGIONAL DISTRICT OF NANAIMO
OCEANSIDE SERVICES COMMITTEE
AGENDA

Thursday, November 14, 2019

1:30 P.M.

City of Parksville Council Chambers
100 Jensen Avenue East

This meeting will be recorded

Pages

1. CALL TO ORDER
2. APPROVAL OF THE AGENDA
3. ADOPTION OF MINUTES
 - 3.1 Oceanside Services Committee Meeting - September 12, 2019 3

That the minutes of the Oceanside Services Committee meeting held September 12, 2019, be adopted.
4. INVITED PRESENTATIONS
 - 4.1 Kate Busby, FaulknerBrowns Architecture, re Ravensong Aquatic Centre Expansion
 - 4.2 Jennifer Hopewell, RDN Recreation Programmer, re Active Aging Week Review
5. DELEGATIONS
6. CORRESPONDENCE

That the following correspondence be received for information:

 - 6.1 Mark Donkers, Kwalikum Secondary School, re Thank you for Grant Funding 8
7. REPORTS
 - 7.1 Oceanside Arena and Aquatic Services Fees and Charges Bylaws 9
 1. That the "Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019" be introduced and read three times.

2. That the "Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019" be adopted.

3. That the "Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019" be introduced and read three times.

4. That the "Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019" be adopted.

7.2 Oceanside Recreation Services Update - September 2019

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That the Oceanside Recreation Services Update report be received for information.

8. BUSINESS ARISING FROM DELEGATIONS

9. NEW BUSINESS

10. ADJOURNMENT

REGIONAL DISTRICT OF NANAIMO
MINUTES OF THE OCEANSIDE SERVICES COMMITTEE MEETING

Thursday, September 12, 2019
1:30 P.M.
Town of Qualicum Beach Council Chambers
201 - 660 Primrose Street

In Attendance:	Alternate Director J. Stanhope	Chair
	Director A. Fras	City of Parksville
	Director B. Wiese	Town of Qualicum Beach
	Director E. Mayne	City of Parksville
	Director B. Rogers	Electoral Area E
	Director L. Salter	Electoral Area F
	Director S. McLean	Electoral Area H
Also in Attendance:	P. Carlyle	Chief Administrative Officer
	G. Garbutt	Gen. Mgr. Strategic & Community Development
	D. Pearce	Gen. Mgr. Transportation & Emergency Services
	T. Osborne	Gen. Mgr. Recreation & Parks
	T. Mayea	Legislative Coordinator
	A. Harvey	Recording Secretary

CALL TO ORDER

The Chair called the meeting to order and respectfully acknowledged the Coast Salish Nations on whose traditional territory the meeting took place.

The Chair introduced Ms. Leanne Wallace, who will be taking her place as Electoral Area G Director at the next Oceanside Services Committee.

APPROVAL OF THE AGENDA

It was moved and seconded that the agenda be approved as presented.

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

Oceanside Services Committee Meeting - May 16, 2019

It was moved and seconded that the minutes of the Oceanside Services Committee meeting held May 16, 2019, be adopted.

CARRIED UNANIMOUSLY

DELEGATIONS

M. Garland, Oceanside Community Safety, re: Funding for Full-Time Executive Director

Mr. Garland provided an overview of the Oceanside Community Safety Volunteers initiatives and gave examples of what work goes into the services provided to the community. They are requesting an increase in funding for a full time Executive Director.

CORRESPONDENCE

It was moved and seconded that the following correspondence be received for information:

Qualicum Beach Cinema, re Thank You for Funding

ECHO Players Society, Curtain Motorization Project - Summary Report for 2019 Grant

Community Futures Central Island, LEAP! Oceanside - Summary Report for 2018 Grant

Innovation Island Technology Association, Tech Talk QB - Summary Report for 2018 Grant

Parksville & District Chamber of Commerce, VICEDA Tech Attraction Strategy - Summary Report for 2018 Grant

Lighthouse Country Business Association, Lighthouse Country Familiarization Tour 2018 - Summary Report for 2018 Grant

Central Vancouver Island Job Opportunities Building Society, BladeRunners Programs 2018-19 - Summary Report for 2018 Grant

Lighthouse Country Business Association, Deep Bay Information Booth - Project Extension Request - Summary Report for 2018 Grant

Qualicum Beach Streamkeepers Society, Qualicum Beach Interpretive Centre - Summary Report for 2018 Grant

Qualicum Beach Chamber of Commerce, Social Media Ninja - Summary Report for 2018 Grant

Parksville Pool and Fitness Centre Petition

CARRIED UNANIMOUSLY

REPORTS

2018 Northern Community Economic Development Funding Report

It was moved and seconded that the 2018 Northern Community Economic Development Funding report be received as information.

CARRIED UNANIMOUSLY

It was moved and seconded that any remaining Northern Community Economic Development funds from the 2019 grant program be allocated to the 2020 grant program.

Opposed (4): Director Fras, Director Wiese, Director Mayne, and Director Rogers

DEFEATED

Oceanside Community Safety Grants

It was moved and seconded that the \$4,800 grant previously approved for signage for the Shorewood San Pareil Owners and Residents Association be approved for the purchase of First Aid equipment and emergency response supplies subject to the completion of an Emergency Plan outlining locations and procedures for access of supplies.

CARRIED UNANIMOUSLY

Recreation Services Agreement Renewal with Arrowsmith Community Recreation Association - 2020-2022

It was moved and seconded that the Recreation Services Delivery Agreement (Attachment 1) with the Arrowsmith Community Recreation Association be renewed for a three-year term from January 1, 2020 through to December 31, 2022.

CARRIED UNANIMOUSLY

Ravensong Aquatic Centre Design Work and Project Planning for Expansion - Update

It was moved and seconded that the Ravensong Aquatic Centre Design Work and Project Planning for Expansion Update be received for information.

CARRIED UNANIMOUSLY

Oceanside Recreation Services Grant Program – Fall 2019 Applications

It was moved and seconded that grant funding be awarded as follows to the following eligible applicants for the fall 2019 intake of the Oceanside Services Committee Recreation Grant Program - Youth:

Applicant	Project	Amount Awarded
Arrowsmith Community Recreation Association	Youth sports programs	\$2,100
Arrowsmith Community Recreation Association	Youth Week Basketball tournament	\$549
Bard to Broadway	Performing Arts Series	\$1,210
Bard to Broadway	Youth Summer Theatre Workshop	\$295
Bowser Elementary School	Outdoor recreation field trips	\$2,500
Kwalikum Secondary School	Bike Club equipment	\$3,500
Oceanside Community Makerspace	Promotional materials, supplies, waiving program fees	\$1,750
Oceanside Minor Lacrosse Association	Pinnies; light tokens	\$2,500
Oceanside Track and Field Club	Throwing equipment, computer and software	\$2,500
Ravensong Aquatic Club	Training equipment	\$2,150
Total Youth Recreation Grants		\$19,054

CARRIED UNANIMOUSLY

It was moved and seconded that grant funding be awarded as follows to the following eligible applicants for the fall 2019 intake of the Oceanside Services Committee Recreation Grant Program – Community Recreation:

Applicant	Project	Amount Awarded
Arrowsmith Agricultural Association	Coombs Fair Family Day	\$1,295
Arrowsmith Community Recreation Association	Coombs Candy Walk	\$2,127
Arrowsmith Community Recreation Association	Food Skills for Families	\$1,200
Arrowsmith Community Recreation Association	Old-fashioned Country Picnic	\$1,081
Errington Cooperative Preschool	Preschool supplies	\$1,500
Errington War Memorial Hall	Promotion for ongoing events	\$2,000
Forward House Community Society	On the Go program funding	\$1,750
Friends of Dunsmuir Park	Equipment, picnic tables	\$2,500
Lions Club of Parksville	Lions Free Skate ice rental	\$500
Parksville Golden Oldies Sports Association	Van-Isle Walking Soccer tournament	\$2,000
Parksville Lawn Bowling Club	Lawn bowls	\$2,560
Spinal Cord Injury BC	Equipment rental and event supplies	\$2,500
Town of Qualicum Beach	Select Committee on Family Day; free family swim 2019	\$500
Town of Qualicum Beach	Family Day free swim 2020	\$500
Ravensong Masters Swim Club	Program costs, rental fees, coaching expenses	\$1,200
Qualicum Community Education and Wellness Society	Universal Access Qualicum Beach fitness equipment	\$2,500
Total Community Recreation Grants		\$25,713

CARRIED UNANIMOUSLY

It was moved and seconded that any remaining funds from the 2019 grant program be allocated to the 2020 grant program.

Opposed (4): Director Fras, Director Wiese, Director Mayne, and Director Rogers

DEFEATED

BUSINESS ARISING FROM DELEGATIONS

M. Garland, Oceanside Community Safety, re: Funding for Full-Time Executive Director

It was moved and seconded that the Oceanside Community Safety funding increase request to hire a full-time executive director be referred to 2020 budget deliberations.

CARRIED UNANIMOUSLY

NEW BUSINESS

Notice of Motion - Ballenas Track Upgrade Project Steering Committee

Director McLean provided notice of the following motion:

1. That the Regional District of Nanaimo Board of Directors request a seat for a representative to sit on the Ballenas Track Upgrade Project Steering Committee that is being formed by School District 69
2. That RDN Recreation staff work in conjunction with School District 69 staff, the steering committee and any necessary consultants to develop a detailed plan using up to \$100,000 of funds that have been set aside in the 2019 budget for this purpose.

ADJOURNMENT

It was moved and seconded that the meeting be adjourned.

CARRIED UNANIMOUSLY

TIME: 2:25 PM

CHAIR



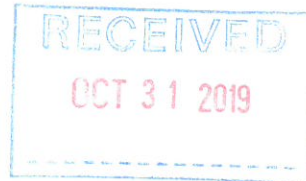
KWALIKUM SECONDARY SCHOOL

Working together to realize our full potential

Principal: Ms. L Marshall, lmarshall@sd69.bc.ca

Vice-Principal: L. Rowan, lrowan@sd69.bc.ca

Cathy MacKenzie
RDN Recreation and Parks
830 West Island Hwy
Parksville, B.C.
V9P 2X4



October 23, 2019

Dear Cathy,

My name is Mark Donkers and I am a Counsellor and teacher at Kwalikum Secondary School. I would like to extend a huge thank you for the RDN funding grant that we have recently received. The club members and I were excited to receive the grant. With the grant, we have bought three new bikes that members can borrow and use on our Wednesday after school rides. As well, we will be buying safety and mechanical equipment from other grants that we have received from different sources.

Buying three bikes that the KSS Bike Club owns has already allowed us to grow our club. On one of our recent rides, we had 13 students come out with more students expressing interest each week. With word getting out that the bike club has bikes of their own, students who are not able to provide their own bikes are wanting to try mountain biking. The comments that we have received so far have been overwhelmingly positive from these new bike club members and parents alike. We are also excited to be hosting the 2020 BC Highschool MTB championships at Hammerfest as well. Our hope is that we will have a large contingent representing KSS with all of the members and new riders discovering the joys of mountain biking.

Once again, thank you so much for this grant and all of the positives that will come out of it. Helping young people build community and encourage physical activity for a life time!

Sincerely,

Mark Donkers

TO: Oceanside Services Committee **MEETING:** November 14, 2019

FROM: Dean Banman
Manager, Recreation Services

SUBJECT: Oceanside Arena and Aquatic Services Fees and Charges Bylaws

RECOMMENDATIONS

1. That the “Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019” be introduced and read three times.
2. That the “Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019” be adopted.
3. That the “Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019” be introduced and read three times.
4. That the “Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019” be adopted.

SUMMARY

The existing District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014 and District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014 require amendment to the effective dates in the fees and charges schedule, as well as a change to the bylaw citations.

BACKGROUND

At the May 16, 2019 meeting the Oceanside Services Committee did not support increases to fees and charges at both Oceanside Place and Ravensong Aquatic Centre (Attachment 1). Name changes to both bylaws from “District 69” to “Oceanside” were discussed. No formal recommendations or directions were given at the meeting.

The two Bylaws require updates to their schedules to permit the unchanged fees and charges to be applied in the future. A name change to both from “District 69” to “Oceanside” is recommended. The schedules of both Bylaws have three-year effective dates ending in 2022. The actual fees and charges shown in the proposed schedules have not been increased from the existing 2019 levels. Both Bylaws and their schedules are attached (Attachment 2 Arena, Attachment 3 Aquatic).

ALTERNATIVES

1. That both the Arena Services Fees and Charges Amendment Bylaw and the Aquatic Services Fees and Charges Amendment Bylaw be approved as presented in Attachments 2 and 3.
2. That alternative direction is provided.

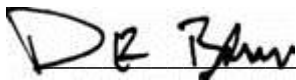
FINANCIAL IMPLICATIONS

The current 2019 - 2024 RDN Financial Plan includes, on average, an annual 2% increase in arena and aquatic fees and charges rates. The future 2020 - 2024 Financial Plan, still to be presented to the Board, will be based on no increases to the admission and facility rentals rates at Oceanside Place and Ravensong Aquatic Centre pursuant to the Oceanside Services Committee May 2019 actions.

The annual financial impact is projected to be a reduction in revenue between \$9,000 and \$12,000 per facility (Oceanside Place, Ravensong Aquatic Centre) for a total impact of \$18,000 to \$24,000 annually. Within the proposed 2020 - 2024 Financial Plan, the tax requisitions for each service area will be increased by \$12,000 per year.

STRATEGIC PLAN IMPLICATIONS

Social Wellbeing - Make the Region a safe and vibrant place for all, with a focus on children and families in programs and planning.



D. Banman
dbanman@rdn.bc.ca
November 6, 2019

Reviewed by:

- J. Hill, Manager, Legislative Services
- J. Bradburne, Director of Finance
- T. Osborne, General Manager, Legislative Services
- P. Carlyle, Chief Administrative Officer

Attachments:

1. District 69 Arena Fees and Charges Bylaw 1704, District 69 Aquatic Fees and Charges Bylaw 1705 Staff Report to May 16, 2019 Oceanside Services Committee
2. Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03, 2019
3. Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03, 2019



STAFF REPORT

TO: Oceanside Services Committee **MEETING:** May 16, 2019

FROM: Dean Banman
Manager, Recreation Services

Subject: District 69 Arena Services Fees and Charges Bylaw No. 1704, 2019 Amendment
District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2019 Amendment

RECOMMENDATIONS

1. That the "District 69 Arena Services Fees and Charges Amendment Bylaw No. 1704.02, 2019" be introduced and read three times.
2. That the "District 69 Arena Services Fees and Charges Amendment Bylaw No. 1704.02, 2019" be adopted.
3. That the "District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.02, 2019" be introduced and read three times.
4. That the "District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.02, 2019" be adopted.

SUMMARY

The fees and charges schedules for the Arena and Aquatic Services bylaws expire on August 31, 2019.

A name change from "District 69" to "Oceanside" is being proposed to both bylaws. If approved and once consolidated any reference to "District 69" will be removed and replaced with "Oceanside". Changes are also being proposed to the fees to be charged for pool and arena admissions and rental rates.

A variety of factors have been considered in determining the proposed fees: financial impact on facility users, anticipated financial savings in annual operating expenses from completion of scheduled capital improvements, projected operational costs and revenue targets in the Five Year Financial Plan. In addition, a review was conducted of mid - Vancouver Island fees and charges from other local governments that provide similar public recreation services.

The bylaw updates are:

- 1) An increase of 2% for the period September 1, 2019 to August 31, 2020 for all categories except for;
 - a. No increase September 1, 2019 to August 31, 2020 - Minor Prime Dry Floor, Winter Minor Prime and Winter Adult Prime ice times;

- b. No increase September 1, 2019 to August 31, 2020 - Minor and Adult Aquatic per hour lane rental rates
- 2) An annual increase of 2% for the periods September 1, 2020 to August 31, 2021 and September 1, 2021 to August 31, 2022 for all rate categories.
- 3) A name change by deleting "District 69" and replacing it with "Oceanside" throughout both bylaws.

BACKGROUND

Over the years the Regional District of Nanaimo (RDN) has made efforts to keep fees and charges comparable with other mid-island communities. This review has been done by directly collecting relevant information from these communities as well as participating in an extensive annual fees and charges review that is completed by the Recreation Facilities Association of British Columbia.

ADMISSION FEES - SWIM AND SKATE SESSIONS

Table 1 compares both the current mid-island averages for admission fees as of January 2019. Comparison between community arenas within the mid-island is appropriate as most facilities have equivalent amenities, hours of availability and are similar in size. Aquatic facilities are somewhat more challenging as the spectrum of facility amenities, size and hours of availability vary.

Table 1 identifies that current RDN arena and aquatic facility admissions are higher than the mid-island average but below City of Nanaimo.

Table 1- 2019 Mid - Vancouver Island Arena and Aquatic Facility Admission Rates

All figures include GST	Child (4-12)	Student (13-18)	Adult (19-59)	Senior (60-79)	Family
RDN Admissions: current	\$3.35	\$4.47	\$6.39	\$5.00	\$12.98
Mid Island Average: current	\$3.14	\$4.18	\$6.02	\$4.76	\$12.59
RDN Admissions: proposed 2019 - 2020 2% increase	\$3.42	\$4.56	\$6.52	\$5.10	\$13.24
City of Nanaimo: current	\$3.75	\$5.25	\$7.00	\$5.30	\$13.05

Free Admissions to Tots (0-3 yrs.) and Golden (80 + yrs.)

In 2010 free admission to children three (3) and under and adults eighty (80) and older was established. The rationale at the time which continues today was to assist both groups to adapt to changing lifestyles. By eliminating the admission fees new financial challenges and changing lifestyle conditions such as isolation would aid new parents and older adults to establish or to continue patterns for healthy active lifestyles.

Special Rate Admissions

Special Rate admissions of \$2.00 for children and youth, and \$4.00 for the adult and senior rate categories are designed to meet the needs of patrons with limited or fixed incomes and to utilize facilities during non-peak times or times in a facilities schedule where there are “holes”. Times that are shorter than a typical public session or not appealing to rental groups.

If established admission rates are still not affordable then alternatives exist for deeper discounts through the Active Living Membership Card, the Grade Five Active Living Card, the Grade Six Active Pass and the RDN’s Financial Assistance Program.

FACILITY RENTAL FEES AND CHARGES – OCEANSIDE PLACE

Factors affecting the rate applied to rentals are; time of year, time of day, main age group of participants utilizing the facility, frequency of use and whether use is for profit or non-profit purposes.

Table 2 provides a comparison between the most common arena facility rates with mid-island averages.

Table 2 - 2019 Mid - Vancouver Island Facility Rental Rates – Arena

COMMUNITY Arena - Ice and Dry Floor Rental Rates Per Hour (March 2019)	MINOR GROUPS			ADULT GROUPS		
	PRIMETIME	NON-PRIME	DRY FLOOR	PRIME TIME	NON-PRIME	DRY FLOOR
	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19
	GST INCLUDED					
Campbell River - Strathcona Gardens	74.35	63.54	48.67	160.87	122.48	48.67
Comox Valley Sports Centre (SC) Arenas	88.35	73.80	59.10*	170.94	126.84	59.10
Cowichan Arena	96.00*	69.50	47.00	160.75	115.50	63.75
Cowichan Lake Recreation - CLSA	85.69	43.29*	43.29	157.16	120.11	54.43
Fuller Lake	78.04	67.72	43.34	153.05	135.44	58.05
Gold River	60.32*	60.32	44.68	115.82	115.82	45.57*
Mill Bay	91.75	73.75	42.25*	165.75	136.50	57.25
Nanaimo	87.20	87.20*	49.34	174.41	141.13	81.46*
Port Hardy	69.75	69.75	45.30	114.40*	85.20*	59.60
Regional District of Nanaimo (current)	95.49	84.24	57.60	182.36*	146.88*	79.21
Adjusted Average*	82.16	68.34	45.95	157.34	126.73	57.26
<i>Regional District of Nanaimo 2% Increase proposed (except for Winter Minor Prime, Winter Adult Prime Ice Times and Minor Prime Dry Floor. No increases for these categories until 2020/2021).</i>	97.40	85.92	58.75	186.01	149.82	80.79
<small>* numbers identified with an * are either highest or lowest in group and not included in calculating the average</small>						

FACILITY RENTAL FEES AND CHARGES – RAVENSONG AQUATIC CENTRE

Table 3 provides a comparison between mid - island aquatic facility rates. As noted earlier, comparisons between aquatic facilities is challenging as pool amenities (slides, water features, steam rooms, saunas), tank size and hours of availability vary.

Table 3 - 2019 Mid - Vancouver Island Facility Rental Rates – Aquatic

COMMUNITY	MINOR GROUPS	ADULT GROUPS	MINOR GROUPS	ADULT GROUPS
Aquatic - March 2019	Lane Rental Rates Per Hour	Lane Rental Rates Per Hour	Full Pool Rental Rates Per Hour	Full Pool Rental Rates Per Hour
	2018/19	2018/19	2018/19	2018/19
GST INCLUDED				
Campbell River - Strathcona Gardens	10.50*	24.41*	161.70	161.70
Comox Valley Sports Centre (SC)	14.05	22.40	84.40	134.60
Comox Valley Aquatic Centre (AC)	14.05	22.40	112.50	179.45
Cowichan Aquatic Centre	14.96	19.95	116.34	155.12
Ladysmith	13.26	13.26*	121.04	121.04
Gold River	21.37*	21.37	129.89	129.89
Nanaimo Aquatic Centre	10.86	21.72	845.73*	845.73*
Nanaimo Beban Park	10.86	21.72	417.85	417.85
Port Hardy	19.15	19.15	81.95*	81.95*
Regional District of Nanaimo (current)	15.45	22.73	143.56	143.56
Adjusted Average*	14.08	21.43	160.91	180.40
<i>Regional District of Nanaimo (2% increase proposed except for Minor Group Lane Rental and Adult Group Lane Rental. No increases for these categories until 2020/2021).</i>	15.76	23.18	146.43	146.43
* numbers identified with an * are either highest or lowest in group and not included in calculating the average				

Additional Services - At Cost

User groups at both facilities are charged “at cost” for additional services and supplies that may be required for their event. A few examples of at cost charges are removal and reinstall of arena glass, arena floor, and electrical connection/disconnection charges are a few examples of at cost charges.

A complete breakdown of proposed fees and charges for all classifications can be found in Attachment 1 and 2.

ALTERNATIVES

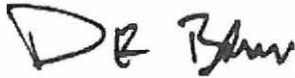
1. To introduce and read a first time, second time and read a third time and adopt the amended District 69 Arena Services Fees and Charges Bylaw No. 1704.02, 2019 and to introduce and read a first time, second time and read a third time and adopt the amended District 69 Aquatic Services Fees and Charges Bylaw No. 1705.02, 2019 thereby establishing the fee schedules for these bylaws for the years September 1, 2019 to August 31, 2022.
2. Not introduce or approve the bylaws as presented and provide staff with alternate direction.

FINANCIAL IMPLICATIONS

The current Five Year Financial Plan for both Oceanside Place and Ravensong Aquatic Centre have projected annual increases to facility fees and charges at 3%. The recommendations should not cause a material change to either the Plan or the budget targets, both can be met with the public usage of the two facilities increasing.

STRATEGIC PLAN IMPLICATIONS

Focus On Service And Organizational Excellence - As We Invest In Regional Services We Look At Both Costs And Benefits - The RDN Will Be Effective And Efficient



Dean Banman
dbanman@rdn.bc.ca
May 13, 2019

Reviewed by:

- J. Hill, Manager of Administrative Services
- J. Bradburne, Director of Finance
- T. Osborne, General Manager, Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments

1. District 69 Arena Services Fees and Charges Bylaw No. 1704.02, 2019
2. District 69 Aquatic Services Fees and Charges Bylaw No. 1705.02, 2019
3. District 69 Arena Services Fees and Charges Bylaw No. 1704.01, 2016
4. District 69 Aquatic Services Fees and Charges Bylaw No. 1705.01, 2016

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1704.02

A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 ARENA SERVICES

WHEREAS the Regional District of Nanaimo established arena services user fees and charges pursuant to Bylaw No. 1704 cited as “District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014”;

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2019;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as “District 69 Arena Services Fees and Charges Amendment Bylaw No. 1704.02, 2019”.

2. Amendment

“District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014” is amended as follows:

- (a) By deleting Schedule ‘A’ and replacing it with Schedule ‘A’ attached to and forming part of this bylaw.
- (b) By deleting “District 69” and replacing it with “Oceanside” throughout the bylaw.

3. Effective Date

The effective date of this bylaw is September 1, 2019.

Introduced and read three times this xx day of xx, 2019.

Adopted this xx day of xx, 2019.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "District 69
Arena Services Fees and Charges
Amendment Bylaw No. 1704.02, 2019".

Chair

Corporate Officer

SCHEDULE 'A'

Schedule 'A' Bylaw No.1704.02 2019 Oceanside Arena Services Fees and Charges

FEES & CHARGES SCHEDULE - OCEANSIDE PLACE ARENA 2019-2022						
OCEANSIDE PLACE						
ADMISSIONS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.25	3.41	3.32	3.49	3.39	3.56
Student (13-18 or Valid Student Card)	4.35	4.57	4.44	4.66	4.53	4.76
Adult (19-59)	6.21	6.52	6.33	6.65	6.46	6.78
Senior (60-79)	4.86	5.10	4.96	5.21	5.06	5.31
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	12.61	13.24	12.86	13.50	13.12	13.78
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
<i>Oceanside Place Additional Admission categories:</i>						
Family w/ Skate Rental	16.89	17.73	17.23	18.09	17.57	18.45
Child / Student Skate Rental	1.56	1.64	1.59	1.67	1.62	1.70
Adult / Senior Skate Rental	3.09	3.24	3.15	3.31	3.21	3.37
Skate Sharpening (price incl. PST)	5.71	6.40	5.82	6.52	5.94	6.65
Membership Card Replacement Fee	5.98	6.28	6.10	6.41	6.22	6.53

Schedule 'A' Bylaw No.1704.02 2019 Oceanside Arena Services Fees and Charges

ACTIVE LIVING CARDS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	84.50	88.73	86.32	90.64	88.14	92.55
Student (13-18 or Valid Student Card)	113.10	118.76	115.44	121.21	117.78	123.67
Adult (19-59)	161.46	169.53	164.58	172.81	167.96	176.36
Senior (60-79)	126.36	132.68	128.96	135.41	131.56	138.14
Family	327.86	344.25	334.36	351.08	341.12	358.18
6 Month - Three month fee x 1.8						
Child (4-12)	152.10	159.71	155.38	163.15	158.65	166.58
Student (13-18 or Valid Student Card)	203.58	213.76	207.79	218.18	212.00	222.60
Adult (19-59)	290.63	305.16	296.24	311.05	302.33	317.45
Senior (60-79)	227.45	238.82	232.13	243.74	236.81	248.65
Family	590.15	619.66	601.85	631.94	614.02	644.72
12 Month - Six month fee x 1.5						
Child (4-12)	228.15	239.56	233.07	244.72	237.98	249.88
Student (13-18 or Valid Student Card)	305.37	320.64	311.69	327.27	318.00	333.90
Adult (19-59)	435.95	457.75	444.36	466.58	453.50	476.18
Senior (60-79)	341.18	358.24	348.20	365.61	355.22	372.98
Family	885.23	929.49	902.78	947.92	921.03	967.08
10X Active Passes Regular admission X 9						
Child (4-12)	29.25	30.71	29.88	31.37	30.51	32.04
Student (13-18 or Valid Student Card)	39.15	41.11	39.96	41.96	40.77	42.81
Adult (19-59)	55.89	58.68	56.97	59.82	58.14	61.05
Senior (60-79)	43.74	45.93	44.64	46.87	45.54	47.82
Family	113.49	119.16	115.74	121.53	118.08	123.98
Child (4-12) w/skate rentals - Two passes sold 10X plus skate rental						
Student (13-18) w/skate rentals - Two passes sold 10X plus skate rental						
Adult (19-59) w/skate rentals - Two passes sold 10X plus skate rental						
Senior (60-79) w/skate rentals - Two passes sold 10X plus skate rental						
Family w/skate rentals	152.01	159.61	155.07	162.82	158.13	166.04
Child/Student skate rentals	14.04	14.74	14.31	15.03	14.58	15.31
Adult/Senior skate rentals	27.81	29.20	28.35	29.77	28.89	30.33
Skate Sharpening (price incl. PST)	51.39	57.56	52.38	58.67	53.46	59.88

Schedule 'A' Bylaw No.1704.02 2019 Oceanside Arena Services Fees and Charges

OCEANSIDE PLACE RENTALS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
<small>Note: Commercial Events Daily Rate = hourly rate x 10 or 15% of gross revenue. Portable floor cost = staff cost for install, cleaning and removal. Non Profit events will be charged applicable hourly rate as defined by demographic of group and time of day.</small>		Total inc.	Base	Total inc.	Base	Total inc.
	Base Rate	5% GST	Rate	5% GST	Rate	5% GST
Tournament Rates						
Minor Tournament	80.29	84.30	81.90	86.00	83.54	87.72
Adult Tournament	134.58	141.31	137.27	144.13	140.01	147.01
Senior Tournament	131.08	137.63	133.70	140.39	136.37	143.19
Commercial Events Prime - <small>No Maximum</small>	185.28	194.54	188.99	198.44	192.77	202.41
Commercial Events Non Prime - <small>No Maximum</small>	157.86	165.75	161.02	169.07	164.24	172.45
Winter Rates (September 1 - March 31)						
Minor Prime <small>2019/20 0% increase</small>	90.94	95.49	92.76	97.40	94.62	99.35
Minor Non Prime	81.83	85.92	83.47	87.64	85.14	89.40
Adult Prime - <small>2019/20 0% increase</small>	173.68	182.36	177.15	186.01	180.69	189.72
Adult Non Prime	142.69	149.82	145.54	152.82	148.45	155.87
Senior Prime	169.53	178.01	172.92	181.57	176.38	185.20
Senior Non Prime	132.35	138.97	135.00	141.75	137.70	144.59
Hockey / Skating Schools	174.61	183.34	178.10	187.01	181.66	190.74
Commercial Events Prime - <small>Maximum of 10 hrs</small>	276.48	290.30	282.01	296.11	287.65	302.03
Commercial Events Non Prime - <small>Maximum of 10 hrs</small>	218.25	229.16	222.62	233.75	227.07	238.42
Set Up / Tear Down	81.83	85.92	83.47	87.64	85.14	89.40
Shoulder Season Rates (April 1 - August 31)						
Minor Prime	79.62	83.60	81.21	85.27	82.83	86.97
Minor Non Prime	68.22	71.63	69.58	73.06	70.97	74.52
Adult Prime	146.99	154.34	149.93	157.43	152.93	160.58
Adult Non Prime	120.11	126.12	122.51	128.64	124.96	131.21
Senior Prime	142.70	149.84	145.55	152.83	148.46	155.88
Senior Non Prime	115.67	121.45	117.98	123.88	120.34	126.36
Hockey / Skating Schools	127.20	133.56	129.74	136.23	132.33	138.95
Commercial Events Prime - <small>Maximum of 10 hrs</small>	252.21	264.82	257.25	270.11	262.40	275.52
Commercial Events Non Prime - <small>Maximum of 10 hrs</small>	144.11	151.32	146.99	154.34	149.93	157.43
Set Up / Tear Down	68.22	71.63	69.58	73.06	70.97	74.52

Schedule 'A' Bylaw No.1704.02 2019 Oceanside Arena Services Fees and Charges

OCEANSIDE PLACE RENTALS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Dry Floor						
Minor prime <small>2019/20 0% increase</small>	54.86	57.60	55.96	58.76	57.08	59.93
Minor Non Prime	48.97	51.42	49.95	52.45	50.95	53.50
Adult Prime	76.95	80.80	78.49	82.41	80.06	84.06
Adult Non Prime	62.95	66.10	64.21	67.42	65.49	68.76
Senior Prime	76.95	80.80	78.49	82.41	80.06	84.06
Senior Non Prime	57.64	60.52	58.79	61.73	59.97	62.97
Hockey / Skating Schools	86.46	90.78	88.19	92.60	89.95	94.45
Commercial Events Prime - <small>Maximum of 10 hours</small>	252.21	264.82	257.25	270.11	262.40	275.52
Commercial Events Non Prime - <small>Maximum of 10 hours</small>	144.11	151.32	146.99	154.34	149.93	157.43
Set Up / Tear Down	50.44	52.96	51.45	54.02	52.48	55.10
Other Amenities						
The Pond (Leisure Ice)						
Ice In Prime	54.77	57.51	55.87	58.66	56.99	59.84
Ice In Non Prime	46.95	49.30	47.89	50.28	48.85	51.29
Ice In in conjunction with full sheet	23.46	24.63	23.93	25.13	24.41	25.63
Ice Out Prime	39.11	41.07	39.89	41.88	40.69	42.72
Ice Out Non Prime	31.28	32.84	31.91	33.51	32.55	34.18
Ice Out In Conjunction with full sheet	23.46	24.63	23.93	25.13	24.41	25.63
Multipurpose Room						
Full Room	43.24	45.40	44.10	46.31	44.98	47.23
Half Room	21.62	22.70	22.05	23.15	22.49	23.61
Commercial Full Room	50.44	52.96	51.45	54.02	52.48	55.10
Commercial Half Room	28.82	30.26	29.40	30.87	29.99	31.49
Full Room w/ Ice/Floor Rental	28.82	30.26	29.40	30.87	29.99	31.49
Half Room w/ Ice/Floor Rental	14.41	15.13	14.70	15.44	14.99	15.74
Day Rate (Full Room)	254.32	267.04	259.41	272.38	264.60	277.83
Day Rate (Half Room)	127.14	133.50	129.68	136.16	132.27	138.88
Meeting Room						
Meeting Room	6.87	7.21	7.01	7.36	7.15	7.51
Meeting Room w/ Ice / Floor rental	6.87	7.21	7.01	7.36	7.15	7.51

Schedule 'A' Bylaw No.1704.02 2019 Oceanside Arena Services Fees and Charges

OCEANSIDE PLACE RENTALS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Facility Rental Packages						
Winter Wonderland Ice Rentals						
Under 50 people - 1 hour	198.23	208.14	202.19	212.30	206.23	216.54
50 -100 people - 1 hour	256.99	269.84	262.13	275.24	267.37	280.74
100-200 people - 1 hour	315.74	331.53	322.05	338.15	328.49	344.91
Under 50 people - 1.5 hours	244.17	256.38	249.05	261.50	254.03	266.73
50 -100 people - 1.5 hours	302.93	318.08	308.99	324.44	315.17	330.93
100-200 people - 1.5 hours	361.67	379.75	368.90	387.35	376.28	395.09
Under 50 people - 2 hours	313.94	329.64	320.22	336.23	326.62	342.95
50 -100 people - 2 hours	372.69	391.32	380.14	399.15	387.74	407.13
100-200 people - 2 hours	431.44	453.01	440.07	462.07	448.87	471.31
Private Ice Rentals - The Pond						
Up to 30 people - 1 hour	102.39	107.51	104.44	109.66	106.53	111.86
Up to 30 people - 1.5 hours	129.75	136.24	132.35	138.97	135.00	141.75
Up to 30 people - 2 hours	180.97	190.02	184.59	193.82	188.28	197.69
Private Ice Rentals - HMA / VKA - Winter						
Under 75 people - 1 hour	139.47	146.44	142.26	149.37	145.11	152.37
Under 75 people - 1.5 hours	185.43	194.70	189.14	198.60	192.92	202.57
Under 75 people - 2 hours	255.16	267.92	260.26	273.27	265.47	278.74
75-200 people - 1 hour	187.08	196.43	190.82	200.36	194.64	204.37
75-200 people - 1.5 hours	233.01	244.66	237.67	249.55	242.42	254.54
75-200 people - 2 hours	326.59	342.92	333.12	349.78	339.78	356.77
Private Ice Rentals - HMA / VKA - Shoulder						
Under 75 people - 1 hour	127.22	133.58	129.76	136.25	132.36	138.98
Under 75 people - 1.5 hours	167.05	175.40	170.39	178.91	173.80	182.49
Under 75 people - 2 hours	230.68	242.21	235.29	247.05	240.00	252.00
75-200 people - 1 hour	174.83	183.57	178.33	187.25	181.90	191.00
75-200 people - 1.5 hours	214.63	225.36	218.92	229.87	223.30	234.47
75-200 people - 2 hours	302.09	317.19	308.13	323.54	314.29	330.00

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1705.02

**A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 AQUATIC SERVICES**

WHEREAS the Regional District of Nanaimo established aquatic services user fees and charges pursuant to Bylaw No. 1705 cited as “District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014”;

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2019;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as “District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.02, 2019”.

2. Amendment

“District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014” is amended as follows:

- (a) By deleting Schedule ‘A’ and replacing it with Schedule ‘A’ attached to and forming part of this bylaw.
- (b) By deleting “District 69” and replacing it with “Oceanside” throughout the bylaw.

3. Effective Date

The effective date of this bylaw is September 1, 2019.

Introduced and read three times this xx day of xx, 2019.

Adopted this xx day of xx, 2019.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.02, 2019".

Chair

Corporate Officer

SCHEDULE 'A'

FEES & CHARGES SCHEDULE - RAVENSONG AQUATIC CENTRE 2019-2022						
RAVENSONG AQUATIC CENTRE						
ADMISSIONS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.25	3.41	3.32	3.49	3.39	3.56
Student (13-18 or Valid Student Card)	4.35	4.57	4.44	4.66	4.53	4.76
Adult (19-59)	6.21	6.52	6.33	6.65	6.46	6.78
Senior (60-79)	4.86	5.10	4.96	5.21	5.06	5.31
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	12.61	13.24	12.86	13.50	13.12	13.78
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
Membership Card Replacement Fee	5.98	6.28	6.10	6.41	6.22	6.53

Schedule 'A' Bylaw No. 1705.02 2019 Oceanside Aquatic Services Fees and Charges

ACTIVE LIVING CARDS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	84.50	88.73	86.32	90.64	88.14	92.55
Student (13-18 or Valid Student Card)	113.10	118.76	115.44	121.21	117.78	123.67
Adult (19-59)	161.46	169.53	164.58	172.81	167.96	176.36
Senior (60-79)	126.36	132.68	128.96	135.41	131.56	138.14
Family	327.86	344.25	334.36	351.08	341.12	358.18
6 Month - Three month fee x 1.8						
Child (4-12)	152.10	159.71	155.38	163.15	158.65	166.58
Student (13-18 or Valid Student Card)	203.58	213.76	207.79	218.18	212.00	222.60
Adult (19-59)	290.63	305.16	296.24	311.05	302.33	317.45
Senior (60-79)	227.45	238.82	232.13	243.74	236.81	248.65
Family	590.15	619.66	601.85	631.94	614.02	644.72
12 Month - Six month fee x 1.5						
Child (4-12)	228.15	239.56	233.07	244.72	237.98	249.88
Student (13-18 or Valid Student Card)	305.37	320.64	311.69	327.27	318.00	333.90
Adult (19-59)	435.95	457.75	444.36	466.58	453.50	476.18
Senior (60-79)	341.18	358.24	348.20	365.61	355.22	372.98
Family	885.23	929.49	902.78	947.92	921.03	967.08
10X Active Passes Regular admission X 9						
Child (4-12)	29.25	30.71	29.88	31.37	30.51	32.04
Student (13-18 or Valid Student Card)	39.15	41.11	39.96	41.96	40.77	42.81
Adult (19-59)	55.89	58.68	56.97	59.82	58.14	61.05
Senior (60-79)	43.74	45.93	44.64	46.87	45.54	47.82
Family	113.49	119.16	115.74	121.53	118.08	123.98

Schedule 'A' Bylaw No. 1705.02 2019 Oceanside Aquatic Services Fees and Charges

RAVENSONG AQUATIC CENTRE RENTALS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Minor Community Groups (0-18 yrs)						
Main Pool	92.80	97.44	94.66	99.39	96.55	101.38
Whirl-Leisure Pool	46.43	48.75	47.36	49.73	48.31	50.73
Per Lane <small>2019/20 0% increase</small>	14.71	15.45	15.00	15.75	15.30	16.07
Pool All	139.26	146.22	142.05	149.15	144.89	152.13
Special Olympics Swim Club - From 2012 on, use Minor or Adult rate depending on average age of swimmers.						
Main Pool						
Whirl-Leisure Pool						
Per Lane						
Pool All						
Adult Community Groups						
Main Pool	138.37	145.29	141.14	148.20	143.96	151.16
Whirl-Leisure Pool	69.17	72.63	70.55	74.08	71.96	75.56
Per Lane <small>2019/20 0% increase</small>	21.65	22.73	22.08	23.18	22.52	23.65
Pool All	207.56	217.94	211.71	222.30	215.94	226.74
Commercial						
Main Pool	231.31	242.88	235.94	247.74	240.66	252.69
Whirl-Leisure Pool	115.67	121.45	117.98	123.88	120.34	126.36
Per Lane <small>2013/14 0% increase</small>	36.71	38.55	37.44	39.31	38.19	40.10
Pool All	371.27	389.83	378.70	397.64	386.27	405.58
Guards						
Additional Guard per 1 hour session	43.82	46.01	44.70	46.94	45.59	47.87
Private Swim Instruction						
Individual						
Up to 4 lessons @ 30 minutes each	29.42	30.89	30.01	31.51	30.61	32.14
5 or more Lessons @ 30 minutes each	26.86	28.20	27.40	28.77	27.95	29.35
Group (up to max. 4 people)						
Up to 4 lessons @ 30 minutes each - 2 person charge	42.65	44.78	43.50	45.68	44.37	46.59
additional person charge	14.89	15.63	15.19	15.95	15.49	16.26
Physiotherapy Rates per client (same % increase as admissions)						
Private Plan (BC MSP or direct payment)	9.60	10.08	9.79	10.28	9.99	10.49
Group Plan (ICBC, WCB, RCMP, etc.)	12.26	12.87	12.51	13.14	12.76	13.40

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1704.01

A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 ARENA SERVICES

WHEREAS the Regional District of Nanaimo established arena services user fees and charges pursuant to Bylaw No. 1704 cited as "District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014";

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2016;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. **Citation**

This bylaw may be cited for all purposes as "District 69 Arena Services Fees and Charges Amendment Bylaw No. 1704.01, 2016".

2. **Amendment**

"District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014" is amended as follows:


By deleting Schedule 'A' and replacing it with Schedule 'A' attached to and forming part of this bylaw.

3. **Effective Date**


The effective date of this bylaw is September 1, 2016.

Introduced and read three times this 28th day of June, 2016.

Adopted this 28th day of June, 2016.

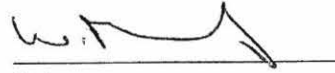


CHAIRPERSON



CORPORATE OFFICER

Schedule 'A' to accompany "District 69
Arena Services Fees and Charges
Amendment Bylaw No. 1704.01, 2016".



Chairperson



Corporate Officer

SCHEDULE 'A'

District 69 Arena Services Fees and Charges Bylaw No. 1704 Schedule A						
OCEANSIDE PLACE						
ADMISSIONS						
Category	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.01	3.16	3.10	3.26	3.19	3.35
Student (13-18 or Valid Student Card)	4.02	4.22	4.14	4.35	4.26	4.48
Adult (19-59)	5.74	6.03	5.91	6.21	6.09	6.39
Senior (60-79)	4.49	4.71	4.62	4.86	4.76	5.00
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	11.65	12.23	12.00	12.60	12.36	12.98
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
Oceanside Place Additional Admission categories:						
Family w/ Skate Rental	15.61	16.39	16.06	16.88	16.56	17.39
Child / Student Skate Rental	1.44	1.51	1.48	1.56	1.53	1.60
Adult / Senior Skate Rental	2.86	3.00	2.95	3.09	3.03	3.19
Skate Sharpening (price incl. PST)	5.28	5.91	5.44	6.09	5.60	6.27
Membership Card Replacement Fee	5.52	5.80	5.69	5.97	5.86	6.15
ACTIVE LIVING CARDS						
Category	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST
3 Month - Regular admission x twice w/ly x 13 wks						
Child (4-12)	78.33	82.25	80.60	84.63	82.94	87.09
Student (13-18 or Valid Student Card)	104.54	109.77	107.64	113.02	110.76	116.30
Adult (19-59)	149.23	156.69	153.66	161.34	158.34	166.26
Senior (60-79)	116.68	122.51	120.12	126.13	123.76	129.95
Family	302.87	318.01	312.00	327.60	321.36	337.43
6 Month - Three month fee x 1.8						
Child (4-12)	141.01	148.06	145.08	152.33	149.29	156.75
Student (13-18 or Valid Student Card)	188.17	197.58	193.75	203.44	199.37	209.34
Adult (19-59)	268.61	282.04	276.59	290.42	285.01	299.26
Senior (60-79)	210.02	220.52	216.22	227.03	222.77	233.91
Family	545.16	572.42	561.60	589.68	578.45	607.37
12 Month - Six month fee x 1.5						
Child (4-12)	211.50	222.08	217.62	228.50	223.94	235.14
Student (13-18 or Valid Student Card)	282.26	296.37	290.63	305.16	299.06	314.01
Adult (19-59)	402.91	423.06	414.89	435.63	427.52	448.90
Senior (60-79)	315.03	330.78	324.33	340.55	334.16	350.87
Family	817.73	858.62	842.40	884.52	867.68	911.06
10X Active Passes Regular admission (x 9 +10) x10 for base rate.						
Child (4-12)	27.10	28.46	27.90	29.30	28.71	30.15
Student (13-18 or Valid Student Card)	36.20	38.01	37.26	39.12	38.34	40.26
Adult (19-59)	51.70	54.29	53.19	55.85	54.81	57.55
Senior (60-79)	40.40	42.42	41.58	43.66	42.84	44.98
Family	104.80	110.04	108.00	113.40	111.24	116.80
Child (4-12) w/skate rentals	40.10	42.11	41.22	43.28	42.48	44.60
Student (13-18) w/skate rentals	49.10	51.56	50.58	53.11	52.11	54.72
Adult (19-59) w/skate rentals	77.40	81.27	79.74	83.73	82.08	86.18
Senior (60-79) w/skate rentals	66.20	69.51	68.13	71.54	70.11	73.62
Family w/skate rentals	140.50	147.53	144.72	151.96	149.04	156.49
Child/Student skate rentals	13.00	13.65	13.32	13.99	13.77	14.46
Adult/Senior skate rentals	25.70	26.99	26.55	27.88	27.27	28.63
Skate Sharpening (price incl. PST)	47.50	53.20	48.96	54.84	50.40	56.45
OCEANSIDE PLACE RENTALS						
Category	2015/16	2015/16	2017/18	2017/18	2018/19	2018/19
	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST
Tournament Rates						
Minor Tournament	74.20	77.91	76.43	80.25	78.72	82.65
Adult Tournament	124.37	130.59	128.10	134.51	131.94	138.54
Senior Tournament	121.13	127.19	124.76	131.00	128.51	134.93
Commercial Events Prime - No Maximum	171.22	179.78	176.36	185.17	181.65	190.73
Commercial Events Non Prime - No Maximum	145.88	153.17	150.26	157.77	154.76	162.50
Winter Rates (September 1 - March 31)						
Minor Prime	85.72	90.01	88.29	92.71	90.94	95.49
Minor Non Prime	75.62	79.40	77.89	81.78	80.23	84.24
Adult Prime	163.71	171.90	168.62	177.05	173.68	182.36
Adult Non Prime	131.86	138.45	135.82	142.61	139.89	146.88
Senior Prime	156.67	164.50	161.37	169.44	166.21	174.52
Senior Non Prime	122.30	128.42	125.97	132.27	129.75	136.24
Hockey / Skating Schools	161.36	169.43	166.20	174.51	171.19	179.75
Commercial Events Prime - Maximum of 10 hrs	255.50	268.28	263.17	276.32	271.06	284.61
Commercial Events Non Prime - Maximum of 10 hrs	201.69	211.77	207.74	218.13	213.97	224.67
Set Up / Tear Down	75.62	79.40	77.69	81.78	80.23	84.24
Shoulder Season Rates (April 1 - August 31)						
Minor Prime	73.58	77.26	75.79	79.58	78.06	81.96
Minor Non Prime	63.04	66.19	64.93	68.18	66.88	70.22
Adult Prime	135.84	142.63	139.92	146.91	144.11	151.32
Adult Non Prime	110.99	116.54	114.32	120.04	117.75	123.64
Senior Prime	131.87	138.46	135.83	142.62	139.90	146.90
Senior Non Prime	106.89	112.23	110.10	115.60	113.40	119.07
Hockey / Skating Schools	117.55	123.43	121.08	127.13	124.71	130.94
Commercial Events Prime - Maximum of 10 hrs	233.07	244.72	240.06	252.07	247.26	259.63
Commercial Events Non Prime - Maximum of 10 hrs	133.17	139.83	137.17	144.02	141.28	148.34
Set Up / Tear Down	63.04	66.19	64.93	68.18	66.88	70.22

District 69 Arena Services Fees and Charges Bylaw No. 1704 Schedule A						
OCEANSIDE PLACE RENTALS						
Category	2015/16	2015/16	2017/18	2017/18	2018/19	2018/19
	Base Rate	Inc. 5% GST	Base Rate	Inc. 5% GST	Base Rate	Inc. 5% GST
Dry Floor						
Minor prime	51.71	54.30	53.26	55.92	54.86	57.60
Minor Non Prime	45.25	47.51	46.61	48.94	48.01	50.41
Adult Prime	71.11	74.67	73.24	76.91	75.44	79.21
Adult Non Prime	58.18	61.09	59.93	62.92	61.72	64.81
Senior Prime	71.11	74.67	73.24	76.91	75.44	79.21
Senior Non Prime	53.27	55.93	54.87	57.61	56.51	59.34
Hockey / Skating Schools	79.89	83.88	82.29	86.40	84.76	88.99
Commercial Events Prime - Maximum of 10 hours	233.07	244.72	240.06	252.07	247.26	259.63
Commercial Events Non Prime - Maximum of 10 hours	133.17	139.83	137.17	144.02	141.28	148.34
Set Up / Tear Down	46.61	48.94	48.01	50.41	49.45	51.92
Other Amenities						
The Pond (Leisure Ice)						
Ice In Prime	50.62	53.15	52.14	54.75	53.70	56.39
Ice In Non Prime	43.39	45.56	44.69	46.93	46.03	48.33
Ice In in conjunction with full sheet	21.68	22.76	22.33	23.45	23.00	24.15
Ice Out Prime	36.14	37.95	37.22	39.09	38.34	40.26
Ice Out Non Prime	28.91	30.36	29.78	31.27	30.67	32.20
Ice Out In Conjunction with full sheet	21.68	22.76	22.33	23.45	23.00	24.15
Multipurpose Room						
Full Room	39.96	41.96	41.16	43.22	42.39	44.51
Half Room	19.98	20.98	20.58	21.61	21.20	22.26
Commercial Full Room	46.61	48.94	48.01	50.41	49.45	51.92
Commercial Half Room	26.63	27.96	27.43	28.80	28.25	29.66
Full Room w/ Ice/Floor Rental	26.63	27.96	27.43	28.80	28.25	29.66
Half Room w/ Ice/Floor Rental	13.32	13.99	13.72	14.41	14.13	14.84
Day Rate (Full Room)	235.02	246.77	242.07	254.17	249.33	261.80
Day Rate (Half Room)	117.49	123.36	121.01	127.07	124.65	130.88
Meeting Room						
Meeting Room	6.35	6.67	6.54	6.87	6.74	7.07
Meeting Room w/ Ice / Floor rental	6.35	6.67	6.54	6.87	6.74	7.07
OCEANSIDE PLACE RENTALS						
Category	2015/16	2015/16	2017/18	2017/18	2018/19	2018/19
	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST	Base Rate	inc. 5% GST
Facility Rental Packages						
Winter Wonderland Ice Rentals						
Under 50 people - 1 hour	183.18	192.34	186.68	198.11	194.34	204.05
50 -100 people - 1 hour	237.49	249.36	244.61	256.85	251.95	264.55
100-200 people - 1 hour	291.78	306.37	300.53	315.56	309.55	325.03
Under 50 people - 1.5 hours	225.64	236.92	232.41	244.03	239.38	251.35
50 -100 people - 1.5 hours	279.94	293.94	288.34	302.76	296.99	311.84
100-200 people - 1.5 hours	334.23	350.94	344.26	361.47	354.58	372.31
Under 50 people - 2 hours	290.11	304.62	298.81	313.75	307.78	323.17
50 -100 people - 2 hours	344.41	361.63	354.74	372.48	365.38	383.65
100-200 people - 2 hours	398.70	418.64	410.66	431.19	422.98	444.13
Private Ice Rentals - The Pond						
Up to 30 people - 1 hour	94.62	99.35	97.46	102.33	100.38	105.40
Up to 30 people - 1.5 hours	119.91	125.91	123.51	129.68	127.21	133.57
Up to 30 people - 2 hours	167.24	175.60	172.26	180.87	177.42	186.30
Private Ice Rentals - HMA / VKA - Winter						
Under 75 people - 1 hour	128.89	135.33	132.76	139.39	136.74	143.58
Under 75 people - 1.5 hours	171.35	179.92	176.49	185.32	181.79	190.87
Under 75 people - 2 hours	235.80	247.59	242.87	255.02	250.16	262.67
75-200 people - 1 hour	172.88	181.52	178.07	186.97	183.41	192.58
75-200 people - 1.5 hours	215.33	226.10	221.79	232.88	228.44	239.87
75-200 people - 2 hours	301.81	316.90	310.86	326.41	320.19	336.20
Private Ice Rentals - HMA / VKA - Shoulder						
Under 75 people - 1 hour	117.57	123.45	121.10	127.15	124.73	130.97
Under 75 people - 1.5 hours	154.37	162.09	159.00	166.95	163.77	171.96
Under 75 people - 2 hours	213.18	223.84	219.58	230.55	226.16	237.47
75-200 people - 1 hour	161.56	169.64	166.41	174.73	171.40	179.97
75-200 people - 1.5 hours	198.34	208.26	204.29	214.50	210.42	220.94
75-200 people - 2 hours	279.17	293.13	287.55	301.92	296.17	310.98

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1705.01

A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 AQUATIC SERVICES

WHEREAS the Regional District of Nanaimo established aquatic services user fees and charges pursuant to Bylaw No. 1705 cited as "District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014";

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective September 1, 2016;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. **Citation**

This bylaw may be cited for all purposes as "District 69 Aquatic Services Fees and Charges Amendment Bylaw No. 1705.01, 2016".

2. **Amendment**

"District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014" is amended as follows:


By deleting Schedule 'A' and replacing it with Schedule 'A' attached to and forming part of this bylaw.

3. **Effective Date**


The effective date of this bylaw is September 1, 2016.

Introduced and read three times this 28th day of June, 2016.

Adopted this 28th day of June, 2016.



CHAIRPERSON

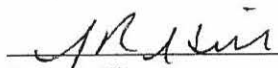


CORPORATE OFFICER

Schedule 'A' to accompany "District 69
Aquatic Services Fees and Charges
Amendment Bylaw No. 1705.01, 2016".



Chairperson



Corporate Officer

SCHEDULE 'A'

District 69 Aquatic Services Fees and Charges Bylaw No. 1705 Schedule A
RAVENSONG AQUATIC CENTRE RENTALS
ADMISSIONS

Category	2016/17 Base Rate	2016/17 Total inc. 5%	2017/18 Base Rate	2017/18 inc. 5% GST	2018/19 Base Rate	2018/19 inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.01	3.16	3.10	3.26	3.19	3.35
Student (13-18 or Valid Student Card)	4.02	4.22	4.14	4.35	4.26	4.48
Adult (19-59)	5.74	6.03	5.91	6.21	6.09	6.39
Senior (60-79)	4.49	4.71	4.62	4.86	4.76	5.00
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	11.65	12.23	12.00	12.60	12.36	12.98
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00

Oceanside Place Additional Admission categories:

Family w/ Skate Rental	15.61	16.39	16.08	16.88	16.56	17.39
Child / Student Skate Rental	1.44	1.51	1.48	1.56	1.53	1.60
Adult / Senior Skate Rental	2.86	3.00	2.95	3.09	3.03	3.19
Skate Sharpening (price incl. PST)	5.28	5.91	5.44	6.09	5.60	6.27
Membership Card Replacement Fee	5.52	5.80	5.69	5.97	5.86	6.15

ACTIVE LIVING CARDS

Category	2016/17 Base Rate	2016/17 inc. 5% GST	2017/18 Base Rate	2017/18 inc. 5% GST	2018/19 Base Rate	2018/19 inc. 5% GST
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	78.33	82.25	80.60	84.63	82.94	87.09
Student (13-18 or Valid Student Card)	104.54	109.77	107.64	113.02	110.76	116.30
Adult (19-59)	149.23	156.69	153.66	161.34	158.34	166.26
Senior (60-79)	116.68	122.51	120.12	126.13	123.76	129.95
Family	302.87	318.01	312.00	327.60	321.36	337.43
6 Month - Three month fee x 1.8						
Child (4-12)	141.01	148.06	145.08	152.33	149.29	156.75
Student (13-18 or Valid Student Card)	188.17	197.58	193.75	203.44	199.37	209.34
Adult (19-59)	268.61	282.04	276.59	290.42	285.01	299.26
Senior (60-79)	210.02	220.52	216.22	227.03	222.77	233.91
Family	545.16	572.42	561.60	589.68	578.45	607.37
12 Month - Six month fee x 1.5						
Child (4-12)	211.50	222.08	217.62	228.50	223.94	235.14
Student (13-18 or Valid Student Card)	282.26	296.37	290.63	305.16	299.06	314.01
Adult (19-59)	402.91	423.06	414.89	435.63	427.52	448.90
Senior (60-79)	315.03	330.78	324.33	340.55	334.16	350.87
Family	817.73	858.62	894.40	884.52	867.68	911.06
10X Active Passes Regular admission (x 9 +10) x10 for base rate.						
Child (4-12)	27.10	28.46	27.90	29.30	28.71	30.15
Student (13-18 or Valid Student Card)	36.20	38.01	37.26	39.12	38.34	40.26
Adult (19-59)	51.70	54.29	53.19	55.85	54.81	57.55
Senior (60-79)	40.40	42.42	41.58	43.66	42.84	44.98
Family	104.80	110.04	108.00	113.40	111.24	116.80
Commercial						
Main Pool	213.75	224.44	220.16	231.17	226.77	238.11
Whirl-Leisure Pool	106.89	112.23	110.10	115.60	113.40	119.07
Per Lane	33.92	35.62	34.94	36.68	35.99	37.79
Pool All	343.10	360.26	353.39	371.06	363.99	382.19
Guards						
Additional Guard per 1 hour session	40.49	42.51	41.70	43.79	42.96	45.10
Private Swim Instruction						
Individual						
Up to 4 lessons @ 30 minutes each	27.18	28.54	28.00	29.40	28.84	30.28
5 or more Lessons @ 30 minutes each	24.82	26.06	25.56	26.84	26.33	27.65
Group (up to max. 4 people)						
Up to 4 lessons @ 30 minutes each - 2 person charge	39.41	41.38	40.59	42.62	41.81	43.90
additional person charge	13.76	14.45	14.17	14.88	14.60	15.33
Physiotherapy Rates per client						
Private Plan (BC MSP or direct payment)	8.87	9.31	9.14	9.59	9.41	9.88
Group Plan (ICBC, WCB, RCMP, etc.)	11.33	11.90	11.67	12.25	12.02	12.62

ATTACHMENT 2

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1704.03

**A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 ARENA SERVICES**

WHEREAS the Regional District of Nanaimo established arena services user fees and charges pursuant to Bylaw No. 1704 cited as "District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014";

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective January 1, 2020;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as "Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03, 2019".

2. Amendment

"District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014" is amended as follows:

- (1) By deleting Schedule 'A' and replacing it with Schedule 'A' attached to and forming part of this bylaw.
- (2) By changing the citation to replace "District 69" with "Oceanside".

3. Effective Date

The effective date of this bylaw is January 1, 2020.

Introduced and read three times this xx day of xx, 2019.

Adopted this xx day of xx, 2019.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "Oceanside
Arena Services Fees and Charges
Amendment Bylaw No. 1704.03, 2019".

Chair

Corporate Officer

SCHEDULE 'A'

FEES & CHARGES SCHEDULE - Oceanside Place 2020-2022						
OCEANSIDE PLACE						
ADMISSIONS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.19	3.35	3.19	3.35	3.19	3.35
Student (13-18 or Valid Student Card)	4.26	4.47	4.26	4.47	4.26	4.47
Adult (19-59)	6.09	6.39	6.09	6.39	6.09	6.39
Senior (60-79)	4.76	5.00	4.76	5.00	4.76	5.00
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	12.36	12.98	12.36	12.98	12.36	12.98
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
Oceanside Place Additional Admission categories:						
Family w/ Skate Rental	16.56	17.39	16.56	17.39	16.56	17.39
Child / Student Skate Rental	1.53	1.61	1.53	1.61	1.53	1.61
Adult / Senior Skate Rental	3.03	3.18	3.03	3.18	3.03	3.18
Skate Sharpening (price incl. PST)	5.60	6.27	5.60	6.27	5.60	6.27
Membership Card Replacement Fee	5.86	6.15	5.86	6.15	5.86	6.15
ACTIVE LIVING CARDS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	82.94	87.09	82.94	87.09	82.94	87.09
Student (13-18 or Valid Student Card)	110.76	116.30	110.76	116.30	110.76	116.30
Adult (19-59)	158.34	166.26	158.34	166.26	158.34	166.26
Senior (60-79)	123.76	129.95	123.76	129.95	123.76	129.95
Family	321.36	337.43	321.36	337.43	321.36	337.43
6 Month - Three month fee x 1.8						
Child (4-12)	149.29	156.75	149.29	156.75	149.29	156.75
Student (13-18 or Valid Student Card)	199.37	209.34	199.37	209.34	199.37	209.34
Adult (19-59)	285.01	299.26	285.01	299.26	285.01	299.26
Senior (60-79)	222.77	233.91	222.77	233.91	222.77	233.91
Family	578.45	607.37	578.45	607.37	578.45	607.37
12 Month - Six month fee x 1.5						
Child (4-12)	223.94	235.14	223.94	235.14	223.94	235.14
Student (13-18 or Valid Student Card)	299.06	314.01	299.06	314.01	299.06	314.01
Adult (19-59)	427.52	448.90	427.52	448.90	427.52	448.90
Senior (60-79)	334.16	350.87	334.16	350.87	334.16	350.87
Family	867.68	911.06	867.68	911.06	867.68	911.06
10X Active Passes - Regular admission X 9						
Child (4-12)	28.71	30.15	28.71	30.15	28.71	30.15
Student (13-18 or Valid Student Card)	38.34	40.26	38.34	40.26	38.34	40.26
Adult (19-59)	54.81	57.55	54.81	57.55	54.81	57.55
Senior (60-79)	42.84	44.98	42.84	44.98	42.84	44.98
Family	111.24	116.80	111.24	116.80	111.24	116.80
Child (4-12) w/skate rentals	42.48	44.60	42.48	44.60	42.48	44.60
Student (13-18) w/skate rentals	52.11	54.72	52.11	54.72	52.11	54.72
Adult (19-59) w/skate rentals	82.08	86.18	82.08	86.18	82.08	86.18
Senior (60-79) w/skate rentals	70.11	73.62	70.11	73.62	70.11	73.62
Family w/skate rentals	149.04	156.49	149.04	156.49	149.04	156.49
Child/Student skate rentals	13.77	14.46	13.77	14.46	13.77	14.46
Adult/Senior skate rentals	27.27	28.63	27.27	28.63	27.27	28.63
Skate Sharpening (price incl. PST)	50.40	56.45	50.40	56.45	50.40	56.45

OCEANSIDE PLACE RENTALS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tournament Rates						
Minor Tournament	78.72	82.66	78.72	82.66	78.72	82.66
Adult Tournament	131.94	138.54	131.94	138.54	131.94	138.54
Senior Tournament	128.51	134.94	128.51	134.94	128.51	134.94
Commercial Events Prime - No Maximum	181.65	190.74	181.65	190.74	181.65	190.74
Commercial Events Non Prime - No Maximum	154.76	162.50	154.76	162.50	154.76	162.50
Winter Rates (September 1 - March 31)						
Minor Prime	90.94	95.48	90.94	95.48	90.94	95.48
Minor Non Prime	80.23	84.24	80.23	84.24	80.23	84.24
Adult Prime	173.68	182.36	173.68	182.36	173.68	182.36
Adult Non Prime	139.89	146.88	139.89	146.88	139.89	146.88
Senior Prime	166.21	174.52	166.21	174.52	166.21	174.52
Senior Non Prime	129.75	136.24	129.75	136.24	129.75	136.24
Hockey / Skating Schools	171.19	179.75	171.19	179.75	171.19	179.75
Commercial Events Prime	271.06	284.62	271.06	284.62	271.06	284.62
Commercial Events Non Prime Maximum of 10 hrs	213.97	224.67	213.97	224.67	213.97	224.67
Set Up / Tear Down	80.23	84.24	80.23	84.24	80.23	84.24
Shoulder Season Rates (April 1 - August 31)						
Minor Prime	78.06	81.96	78.06	81.96	78.06	81.96
Minor Non Prime	66.88	70.22	66.88	70.22	66.88	70.22
Adult Prime	144.11	151.33	144.11	151.33	144.11	151.33
Adult Non Prime	117.75	123.64	117.75	123.64	117.75	123.64
Senior Prime	139.90	146.90	139.90	146.90	139.90	146.90
Senior Non Prime	113.40	119.08	113.40	119.08	113.40	119.08
Hockey / Skating Schools	124.71	130.95	124.71	130.95	124.71	130.95
Commercial Events Prime - Maximum of 10 hrs	247.26	259.62	247.26	259.62	247.26	259.62
Commercial Events Non Prime - Maximum of 10 hrs	141.28	148.35	141.28	148.35	141.28	148.35
Set Up / Tear Down	66.88	70.22	66.88	70.22	66.88	70.22
OCEANSIDE PLACE RENTALS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Dry Floor						
Minor prime	54.86	57.60	54.86	57.60	54.86	57.60
Minor Non Prime	48.01	50.41	48.01	50.41	48.01	50.41
Adult Prime	75.44	79.21	75.44	79.21	75.44	79.21
Adult Non Prime	61.72	64.82	61.72	64.82	61.72	64.82
Senior Prime	75.44	79.21	75.44	79.21	75.44	79.21
Senior Non Prime	56.51	59.34	56.51	59.34	56.51	59.34
Hockey / Skating Schools	84.76	89.00	84.76	89.00	84.76	89.00
Commercial Events Prime - Maximum of 10 hours	247.26	259.62	247.26	259.62	247.26	259.62
Commercial Events Non Prime - Maximum of 10 hours	141.28	148.35	141.28	148.35	141.28	148.35
Set Up / Tear Down	49.45	51.92	49.45	51.92	49.45	51.92
Other Amenities						
The Pond (Leisure Ice)						
Ice In Prime	53.70	56.39	53.70	56.39	53.70	56.39
Ice In Non Prime	46.03	48.33	46.03	48.33	46.03	48.33
Ice In in conjunction with full sheet	23.00	24.15	23.00	24.15	23.00	24.15
Ice Out Prime	38.34	40.25	38.34	40.25	38.34	40.25
Ice Out Non Prime	30.67	32.20	30.67	32.20	30.67	32.20
Ice Out In Conjunction with full sheet	23.00	24.15	23.00	24.15	23.00	24.15
Multipurpose Room						
Full Room	42.39	44.51	42.39	44.51	42.39	44.51
Half Room	21.20	22.26	21.20	22.26	21.20	22.26
Commercial Full Room	49.45	51.92	49.45	51.92	49.45	51.92
Commercial Half Room	28.25	29.66	28.25	29.66	28.25	29.66
Full Room w/ Ice/Floor Rental	28.25	29.66	28.25	29.66	28.25	29.66
Half Room w/ Ice/Floor Rental	14.13	14.84	14.13	14.84	14.13	14.84
Day Rate (Full Room)	249.33	261.80	249.33	261.80	249.33	261.80
Day Rate (Half Room)	124.65	130.87	124.65	130.87	124.65	130.87
Meeting Room						
Meeting Room	6.74	7.08	6.74	7.08	6.74	7.08
Meeting Room w/ Ice / Floor rental	6.74	7.08	6.74	7.08	6.74	7.08

OCEANSIDE PLACE RENTALS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Facility Rental Packages						
Winter Wonderland Ice Rentals						
Under 50 people - 1 hour	194.34	204.06	194.34	204.06	194.34	204.06
50 -100 people - 1 hour	251.95	264.55	251.95	264.55	251.95	264.55
100-200 people - 1 hour	309.55	325.03	309.55	325.03	309.55	325.03
Under 50 people - 1.5 hours	239.38	251.35	239.38	251.35	239.38	251.35
50 -100 people - 1.5 hours	296.99	311.84	296.99	311.84	296.99	311.84
100-200 people - 1.5 hours	354.58	372.31	354.58	372.31	354.58	372.31
Under 50 people - 2 hours	307.78	323.17	307.78	323.17	307.78	323.17
50 -100 people - 2 hours	365.38	383.65	365.38	383.65	365.38	383.65
100-200 people - 2 hours	422.98	444.13	422.98	444.13	422.98	444.13
Private Ice Rentals - The Pond						
Up to 30 people - 1 hour	100.38	105.40	100.38	105.40	100.38	105.40
Up to 30 people - 1.5 hours	127.21	133.58	127.21	133.58	127.21	133.58
Up to 30 people - 2 hours	177.42	186.29	177.42	186.29	177.42	186.29
Private Ice Rentals - HMA / VKA - Winter						
Under 75 people - 1 hour	136.74	143.58	136.74	143.58	136.74	143.58
Under 75 people - 1.5 hours	181.79	190.88	181.79	190.88	181.79	190.88
Under 75 people - 2 hours	250.16	262.66	250.16	262.66	250.16	262.66
75-200 people - 1 hour	183.41	192.58	183.41	192.58	183.41	192.58
75-200 people - 1.5 hours	228.44	239.86	228.44	239.86	228.44	239.86
75-200 people - 2 hours	320.19	336.19	320.19	336.19	320.19	336.19
Private Ice Rentals - HMA / VKA - Shoulder						
Under 75 people - 1 hour	124.73	130.97	124.73	130.97	124.73	130.97
Under 75 people - 1.5 hours	163.77	171.96	163.77	171.96	163.77	171.96
Under 75 people - 2 hours	226.16	237.48	226.16	237.48	226.16	237.48
75-200 people - 1 hour	171.40	179.97	171.40	179.97	171.40	179.97
75-200 people - 1.5 hours	210.42	220.94	210.42	220.94	210.42	220.94
75-200 people - 2 hours	296.17	310.99	296.17	310.99	296.17	310.99

ATTACHMENT 3

REGIONAL DISTRICT OF NANAIMO

BYLAW NO. 1705.03

**A BYLAW TO AMEND THE FEES AND CHARGES FOR
DISTRICT 69 AQUATIC SERVICES**

WHEREAS the Regional District of Nanaimo established aquatic services user fees and charges pursuant to Bylaw No. 1705 cited as "District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014";

AND WHEREAS the Board of the Regional District of Nanaimo wishes to revise the fees and charges to be effective January 1, 2020;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as "Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03, 2019".

2. Amendment

"District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014" is amended as follows:

- (1) By deleting Schedule 'A' and replacing it with Schedule 'A' attached to and forming part of this bylaw.
- (2) By changing the citation to replace "District 69" with "Oceanside".

3. Effective Date

The effective date of this bylaw is January 1, 2020.

Introduced and read three times this xx day of xx, 2019.

Adopted this xx day of xx, 2019.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03, 2019".

Chair

Corporate Officer

SCHEDULE 'A'

FEES & CHARGES SCHEDULE - Ravensong Aquatic Centre 2020-2022						
RAVENSONG AQUATIC CENTRE						
ADMISSIONS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Tot (0-3)	Free	Free	Free	Free	Free	Free
Child (4-12)	3.19	3.35	3.19	3.35	3.19	3.35
Student (13-18 or Valid Student Card)	4.26	4.47	4.26	4.47	4.26	4.47
Adult (19-59)	6.09	6.39	6.09	6.39	6.09	6.39
Senior (60-79)	4.76	5.00	4.76	5.00	4.76	5.00
Golden (80+)	Free	Free	Free	Free	Free	Free
Family	12.36	12.98	12.36	12.98	12.36	12.98
Reduced Rate (Child/Student)	1.90	2.00	1.90	2.00	1.90	2.00
Reduced Rate (Adult/Senior)	3.81	4.00	3.81	4.00	3.81	4.00
Membership Card Replacement Fee	5.86	6.15	5.86	6.15	5.86	6.15
ACTIVE LIVING CARDS						
Category	2020	2020	2021	2021	2022	2022
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
3 Month - Regular admission x twice wkly x 13 wks						
Child (4-12)	82.94	87.09	82.94	87.09	82.94	87.09
Student (13-18 or Valid Student Card)	110.76	116.30	110.76	116.30	110.76	116.30
Adult (19-59)	158.34	166.26	158.34	166.26	158.34	166.26
Senior (60-79)	123.76	129.95	123.76	129.95	123.76	129.95
Family	321.36	337.43	321.36	337.43	321.36	337.43
6 Month - Three month fee x 1.8						
Child (4-12)	149.29	156.75	149.29	156.75	149.29	156.75
Student (13-18 or Valid Student Card)	199.37	209.34	199.37	209.34	199.37	209.34
Adult (19-59)	285.01	299.26	285.01	299.26	285.01	299.26
Senior (60-79)	222.77	233.91	222.77	233.91	222.77	233.91
Family	578.45	607.37	578.45	607.37	578.45	607.37
12 Month - Six month fee x 1.5						
Child (4-12)	223.94	235.14	223.94	235.14	223.94	235.14
Student (13-18 or Valid Student Card)	299.06	314.01	299.06	314.01	299.06	314.01
Adult (19-59)	427.52	448.90	427.52	448.90	427.52	448.90
Senior (60-79)	334.16	350.87	334.16	350.87	334.16	350.87
Family	867.68	911.06	867.68	911.06	867.68	911.06
10X Active Passes Regular admission X 9						
Child (4-12)	28.71	30.15	28.71	30.15	28.71	30.15
Student (13-18 or Valid Student Card)	38.34	40.26	38.34	40.26	38.34	40.26
Adult (19-59)	54.81	57.55	54.81	57.55	54.81	57.55
Senior (60-79)	42.84	44.98	42.84	44.98	42.84	44.98
Family	111.24	116.80	111.24	116.80	111.24	116.80

RAVENSONG AQUATIC CENTRE RENTALS						
Category	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22
	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST	Base Rate	Total inc. 5% GST
Minor Community Groups (0-18 yrs)						
Main Pool	90.98	95.53	90.98	95.53	90.98	95.53
Whirl-Leisure Pool	45.52	47.80	45.52	47.80	45.52	47.80
Per Lane	14.71	15.45	14.71	15.45	14.71	15.45
Pool All	136.53	143.36	136.53	143.36	136.53	143.36
Adult Community Groups						
Main Pool	135.66	142.45	135.66	142.45	135.66	142.45
Whirl-Leisure Pool	67.81	71.20	67.81	71.20	67.81	71.20
Per Lane	21.65	22.73	21.65	22.73	21.65	22.73
Pool All	203.49	213.66	203.49	213.66	203.49	213.66
Commercial						
Main Pool	226.77	238.11	226.77	238.11	226.77	238.11
Whirl-Leisure Pool	113.40	119.08	113.40	119.08	113.40	119.08
Per Lane	35.99	37.79	35.99	37.79	35.99	37.79
Pool All	363.99	382.19	363.99	382.19	363.99	382.19
Guards						
Additional Guard per 1 hour session	at cost	at cost	at cost	at cost	at cost	at cost
Physiotherapy Rates per client						
Private Plan (BC MSP or direct payment)	9.41	9.89	9.41	9.89	9.41	9.89
Group Plan (ICBC, WCB, RCMP, etc.)	12.02	12.62	12.02	12.62	12.02	12.62

TO: Oceanside Services Committee **MEETING:** November 14, 2019

FROM: Dean Banman
Manager, Recreation Services

SUBJECT: Oceanside Recreation Services Update - September 2019

RECOMMENDATION

That the Oceanside Recreation Services Update report be received for information.

SUMMARY

This report provides an update with detailed attachments on the programs, services and operations of Ravensong Aquatic Centre, Oceanside Place Arena and Oceanside Recreation Program Services (Northern Community Recreation Program Services).

Overall, Recreation division services continues to achieve the deliverables and projects identified in the 2019 Business, Financial and Operating Plans for Oceanside Place Arena, Oceanside Recreation Program Services and Ravensong Aquatic Centre.

BACKGROUND

Oceanside Place was again host to four large 2019 spring events. The Vancouver Island Skating International Island Open, Island Open Taekwondo Championships and the Grumpy Old Men Hockey Tournament were all held at Oceanside Place. The annual Home and Garden Exhibition was hosted May 10-12 at Oceanside Place. All but the Island Open Taekwondo Championships are held over multiple days and all bring many participants and spectators to the area.

In June the \$380,000 chiller replacement and energy efficiency upgrades to the ice plant at Oceanside Place began and was substantially completed on time and within budget. The completion and success of this project was critical to meet provincial safety standards in arena operations.

On June 20th Oceanside Place was the site for the RDN Performance Recognition Event. Twenty recipients were able to attend. The RDN Performance Recognition Program recognizes local individuals and members of teams who have won first place or a gold medal standing at a provincial, inter-provincial or national title for sport, artistic or cultural performances from the Oceanside area.

Ballenas Secondary School hosted their annual commencement ceremonies on June 27 at Oceanside Place. There was a large turnout in excess of 1,200 graduates, family members and school staff.

Ravensong Aquatic Centre hosted several community special events in June including the Qualicum School District Cardboard Boat Challenge and the Qualicum Beach Triathlon. The facility also hosted a number of District 69 school swims as part of the school year wrap up.

The public swim schedule at Ravensong changes in July to accommodate additional public swims and summer swimming lessons and aquatic leadership (lifeguard and water safety instructor) courses. Fourteen different swim levels at over 43 different times and four leadership courses were offered in July and the first few days of August.

Swimming and other programming at Ravensong closed to the public August 3 - September 9 for the annual maintenance shutdown. The 2019 shutdown was two weeks longer than normal to accommodate a \$700,000 major mechanical and air handling unit replacement. This project was substantially completed on time and within budget. The front desk at Ravensong remained open during the shutdown and provided regular customer service.

A Community Energy Leadership Program (CELP) grant application in the amount of \$100,000 for financial support for a 2020 solar water heating upgrade at Ravensong was not successful. The project is still planned for 2020 using existing capital reserves.

Faulkner Browns Architects were selected for the Ravensong Aquatic Centre concept design phase and planning for a potential expansion project. The firm and has been working with staff on the development and roll out of the project to stakeholders, users and the public this fall and winter.

Registrations for 2019 summer camps and programs were very strong. New summer programs this year included; volleyball camp, soccer camp for ages 12 -15 years, outdoor camp for ages 9-12 years, drone design camp, two computer coding camps, beginner and intermediate trail running, kayaking for beginners and an introduction to four RDN parks and trails tours.

The Age Friendly Communities asset mapping project working group meetings have been held. A number of community groups throughout Oceanside were invited to participate. Involvement in the project includes community groups such as; Parksville Golden Oldies Sports Association, Arrowsmith Community Recreation Association and Nanoose Place. The main goal is to increase the awareness between providers of programs offered for those 50 + years and older. The project will not only show what older adult recreation programs are available but also where they are located in the Oceanside area. The final information collected will be presented in both GIS and printed format and is scheduled to be available in the spring of 2020.

RDN Recreation Services plays a significant role in the Qualicum Beach Annual Ocean Mile Swim. In addition to a large role in planning the event, aquatics staff are onsite event day responsible for both water safety and on land event activities. This year the event was held on August 25th and is in its 61st year. Sixty - four swimmers participated in the swim.

Department summer camp programs started in July and many camps were full prior to July. Camp waitlists were addressed by either opening up more spots for participants or participants fitting into other summer programs.

In addition to the core summer camps, the department also provides a variety of summer camp opportunities. These include; tennis, basketball, Byte Camp, Ocean Critter Camp at Deep Bay Marine Centre, soccer, Digital Design and Video Game and Drone camp.

Free inclusion support is offered to participants who may require additional assistance in attending one of the department programs. By September over 1,036 hours of support has been provided in 2019 with the majority of support (1,004 hours) occurring in July and August.

Recreation programming in RDN parks such as Stand Up Paddle boarding and Amazing Race continue with limited success but potential for growth. Other summer park programming was

well attended such as; fundamentals of trail running, Go Wild Outdoor Camps and the RDN/QFN summer playground at Qualicum First Nation campground.

September is a month of transition as Oceanside Recreation Program Services transfer from the summer camp season to the fall programming cycle. Department recreation programs generally don't start until the second full week of September. The department organizes the annual community Terry Fox Run held at Rath Trevor Beach Provincial Park. The 2019 event had over 240 people participate and raised over \$8,000 (+ over \$2,500 online).

Department staff continue to oversee the Play Oceanside Physical Literacy initiative. Play Oceanside's goal is to raise awareness of the important life skills that come from participation in sport and recreation activities. Project partners include; Pacific Sport Vancouver Island, Town of Qualicum Beach, Island Health, School District 69 and the Parksville Golden Oldies Sports Association.

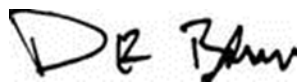
Ravensong Aquatic Centre, Oceanside Place and Oceanside Recreation Program Services all offered additional public sessions and day camps during the Qualicum School District holidays and non-instructional professional development days. These programs assist families with extra recreational opportunities to engage in when area schools are closed.

FINANCIAL IMPLICATIONS

The projects and operational activities provided in this report are consistent with 2019 financial budgets, RDN strategic plan and department business plans.

STRATEGIC PLAN IMPLICATIONS

Social Wellbeing - Make the Region a safe and vibrant place for all, with a focus on children and families in programs and planning.



Dean Banman
dbanman@rdn.bc.ca
November 6, 2019

Reviewed by:

- T. Osborne, General Manager, Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments

1. Oceanside Recreation Services Key Highlights - September 2019
2. Oceanside Recreation Services Metrics - September 2019

ATTACHMENT I

OCEANSIDE RECREATION SERVICES KEY HIGHLIGHTS APRIL 2019 - SEPTEMBER 2019

Oceanside Recreation Program Services - Key Highlights (chronological order)

After School drop in Gym at Craig Street and Qualicum Commons continue to be well attended.

Youth leadership development courses Babysitter's Certification and Home Alone that were offered in the spring were full.

In April preschool and children program attendance continued to be higher than the same period in 2018. Gymnastics programs for this age group (Parent and Tot, Tiny Tot, Kinder, etc.) continue to fill up.

Participation in Adult fitness programs remains strong with good attendance.

The Golden Shoe Hunt started April 12 and ran to May 19th.

Youth and teen summer registrations and core department summer camps (Bigfoot, Kowabunga, Sonic, Express, Nemo) were close to capacity and many had waitlists all through the summer.

Early year's (Camp Littlefoot, Munchkin Land, Storybook Village, dance and gymnastics camps) children's summer programming (gymnastics, Claytime Creations, dance camp) were also well attended throughout the summer with a number of waitlists.

Adult programming saw over 270 participants attend drop in fitness classes. The annual six on six co-ed soccer league was full with 72 registered players. This program is in its 21st year.

The Rx for Health program that sees local health professionals writing prescriptions for department programs had as of the end of September 282 redemptions and revenue of close to \$11,000.

Marketing and communications of department programs and services continues year around and can be summarized as follows for the reporting period;

- Display ads – Parksville / Qualicum Beach News (PQB): RDN monthly ad, What's On Digest: Newspaper inserts – 16,000 designed and printed in house. Distributed the week of September 24 through the PQB News.
- Radio ads – Promoting Fall registration of all recreation programs, Poster and Active Living Guide delivery throughout the Oceanside communities of fall programs and special events occurred the week of September 12.
- Facebook boosted promotions for Active Aging Week
- Monthly radio interview September 26 with 88.5 Beach Radio – Active Aging Week
- Social media:
 - Recreation posted 13 posts on Facebook. Current Facebook followers: 4,844
 - Recreation posted 5 tweets on Twitter. Current Twitter followers: 2,785
 - Recreation posted 3 posts on Instagram. Current Instagram followers: 1,330

Arena Services - Key Highlights (chronological order)

April saw the beginning of the Co-Ed and Adult Spring Hockey League. The Co-Ed League consists of 4 teams totalling 60 players while the Adult League consists of 3 teams totalling 43 players. Each league runs from April - June and plays twice a week on Tuesday and Thursday.

Pickleball tournament registration began in April. The popular two day event takes place in late May and attracts players from all over Vancouver Island. There was a rush of registrations that took place in May as both the Men's and Women's doubles were at near capacity (64/68 participants).

The Grumpy Old Men hockey tournament was held on April 12th - 14th and had 24 teams attend from all over B.C. Much like the Skate Canada's Vancouver Island Skating International event held in April as well, the Grumpy Old Men Hockey Tournament is an annual event held at Oceanside Place.

The Island Open Taekwondo Championships were held on April 27th and 28th. The event had participants from all over the Pacific Northwest.

The annual Great Garage Sale was hosted again on May 4th with more than 24 tables participating.

The Cowichan Junior A Capitals of the BC Hockey League hosted a Spring Hockey Camp May 24-26 and Oceanside Minor Lacrosse Association hosted a Midget aged tournament May 30 - June 1.

The month of June saw the removal of the ice from the Victor Kraatz rink and all three rinks were in a dry floor condition as of June 14th to allow for the chiller replacement and energy efficiency upgrades to the ice plant.

The Oceanside "Shark Attack" annual Lacrosse tournament was held June 8-9 on the Howie Meeker dry floor. Teams from across Vancouver Island and the lower mainland participated in this annual event.

RDN Recreation and Parks partnered with the Nanaimo Lacrosse Association to provide dry floor times for the hosting of the Female Midget Lacrosse Provincial Championships July 10-14.

Three private hockey schools (Gold in the Net, Turcotte Stickhandling and Heath Dennison Power Skating and Hockey Skills) occurred in August and attract participants from across Vancouver Island, BC, Alberta and the state of Washington.

An ice hockey camp for female youth was held at Oceanside Place in August. This camp is hosted as a partnership between the RDN and Carly Haggard who has been the head instructor of the camp for several years. Carly is a former NCAA Division I athlete, professional hockey player and Canadian National Women's U22 Team member.

The addition and success of the CanSkate program saw a total of 80 participants register for the fall skating session compared to 64 in 2018.

Skate Canada held their annual figure skating development camp for Vancouver Island skaters on September 21 and 22 at Oceanside Place.

The Oceanside Generals commenced league play in the Vancouver Island Junior Hockey League and hosted their home opener on September 7 against Westshore.

The Parksville Panthers held their annual September Hockey Classic with divisions ranging from 55+ to 80+ in ages. Teams from across Vancouver Island, BC, Alberta and Colorado participated. This event includes social activities held on the dry floor of Oceanside Pond throughout the tournament.

Aquatic Services - Key Highlights (chronological order)

The following special events, programs and aquatic leadership development courses were held at Ravensong in the spring of this year; three sets of swimming lessons (Saturdays, Mondays/Wednesdays and Tuesday/Thursdays), aquafit instructor training for staff, elementary school (Arrowview) fun swim, Bronze Cross (advanced lifesaving skills), National Lifeguard certification and additional Spring Break public swimming.

As spring progressed more elementary schools scheduled swimming lessons for their classes and new sets of swimming lessons occurred. Typically school swimming lessons see a total of just over 100 registrants participate and each of the three sets of public swim lessons (Saturdays, Mondays/Wednesdays and Tuesday/Thursdays) have close to 300 registrants combined.

The annual Qualicum Beach Family Day Free Swim had an attendance this year of 100 participants.

Three elementary schools rented Ravensong for year end swim sessions and the annual Ballenas Secondary School Cardboard Boat Challenge was held in June and had 44 registrants.

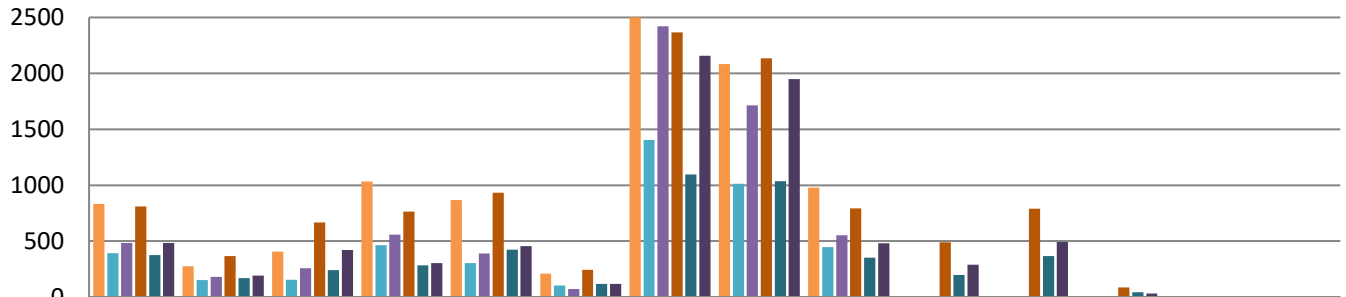
The swim portion of the 2019 Qualicum Beach Triathlon was again held at Ravensong Aquatic Centre. The event is in its 22nd year and in 2019 had 440 participants in the seven race categories.

Summer swim lessons began in early July and ended just before the August 3rd annual shutdown. This year there was just over 400 registrants in summer swim lessons.

In September after the shutdown ends fall swim lessons and regular fall aquatic programming starts. Aquatic leadership and recertification courses started, three sets of lessons began as well a school swim lesson set for 38 Home schoolers. A Professional Development Day Schools out swim on September 24 had 66 attend.

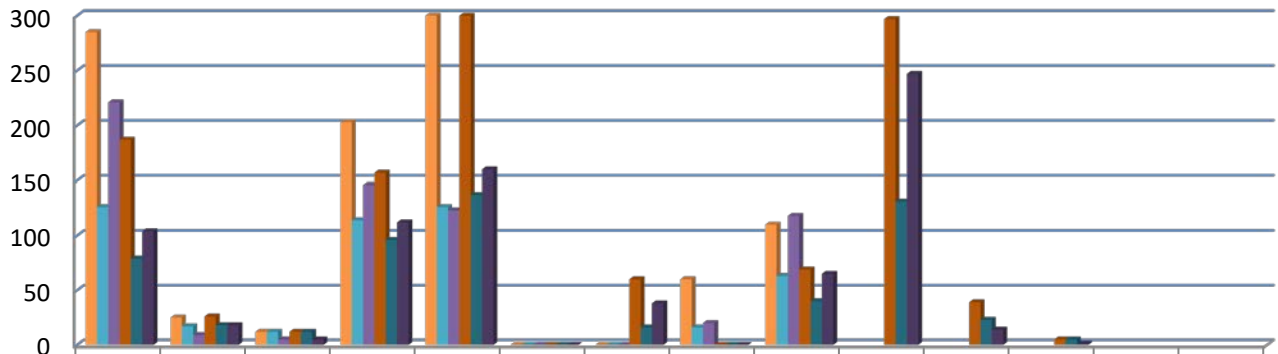
ATTACHMENT II
Oceanside Recreation Services Performance Metrics
April 2019 – September 2019

Oceanside Recreation Program Services - Registration



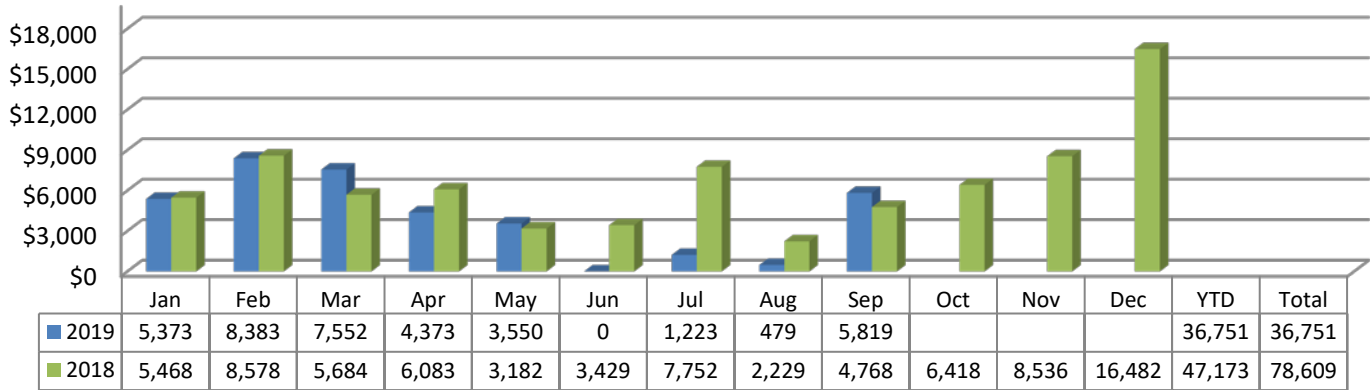
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
2019 Available	832	276	407	1,034	866	209	2,997	2,083	980				9,684	9,684
Minimum	392	152	154	465	303	103	1,405	1,014	446				4,434	4,434
Filled	483	182	259	557	390	72	2,422	1,715	553				6,633	6,633
2018 Available	809	367	668	764	932	243	2,366	2,135	794	489	791	85	9,078	10,443
Minimum	374	170	241	284	425	118	1,096	1,037	351	198	366	43	4,096	4,703
Filled	483	191	422	303	455	117	2,159	1,950	481	289	493	32	6,561	7,375

Oceanside Place Arena - Program Registrations



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
2019 Available	285	25	12	203	308	0	0	60	110				1,003	1,003
Minimum	126	17	12	114	126	0	0	16	63				474	474
Filled	221	9	5	146	123	0	0	20	118				642	642
2018 Available	187	26	12	157	325	0	60	0	69	297	39	5	836	1,177
Minimum	79	18	12	96	137	0	16	0	40	131	23	5	398	557
Filled	104	18	5	112	160	0	38	0	65	247	14	1	502	764

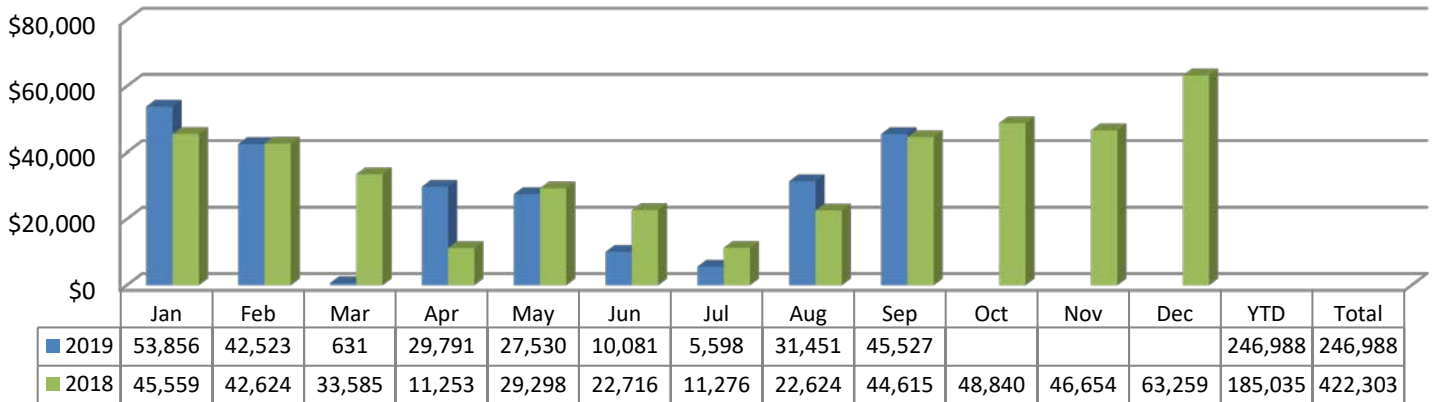
Oceanside Place Arena - Admission Revenue



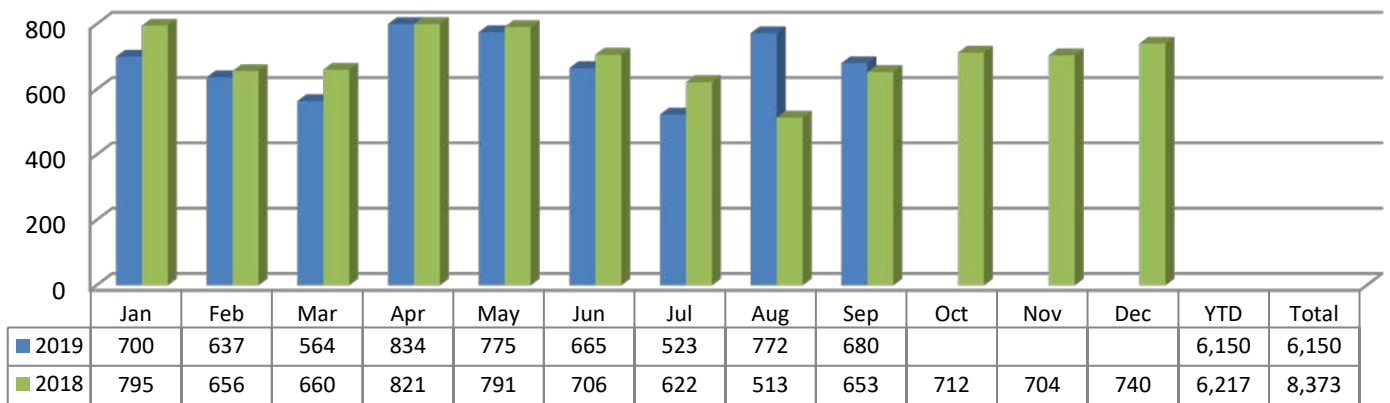
Oceanside Place Arena - Public Sessions Admissions

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	54	39	19	1	0	0	0	0	0				113	113
Child	464	334	270	7	0	0	0	40	64				1,179	1,179
Student	128	86	68	7	3	3	0	10	23				328	328
Adult	414	398	249	112	164	84	0	10	109				1,540	1,540
Senior	750	675	548	416	510	148	0	58	139				3,244	3,244
Golden	43	69	51	0	16	2	0	12	26				219	219
Family	907	911	461	4	0	0	0	32	152				2,467	2,467
Totals	2,760	2,512	1,666	547	693	237	0	162	513				9,090	9,090
2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	64	84	32	0	0	0	1	0	2	32	51	64	183	330
Child	419	431	344	27	9	0	63	53	49	351	458	525	1,395	2,729
Student	200	92	40	16	2	4	17	85	68	115	182	348	524	1,169
Adult	486	435	244	126	89	104	36	53	84	280	430	543	1,657	2,910
Senior	812	708	587	514	479	433	138	432	478	694	819	533	4,581	6,627
Golden	54	47	55	40	33	23	8	28	30	53	63	29	318	463
Family	950	555	288	0	0	0	36	56	72	446	1,087	2,100	1,957	5,590
Totals	2,985	2,352	1,590	723	612	564	299	707	783	1,971	3,090	4,142	10,615	19,818

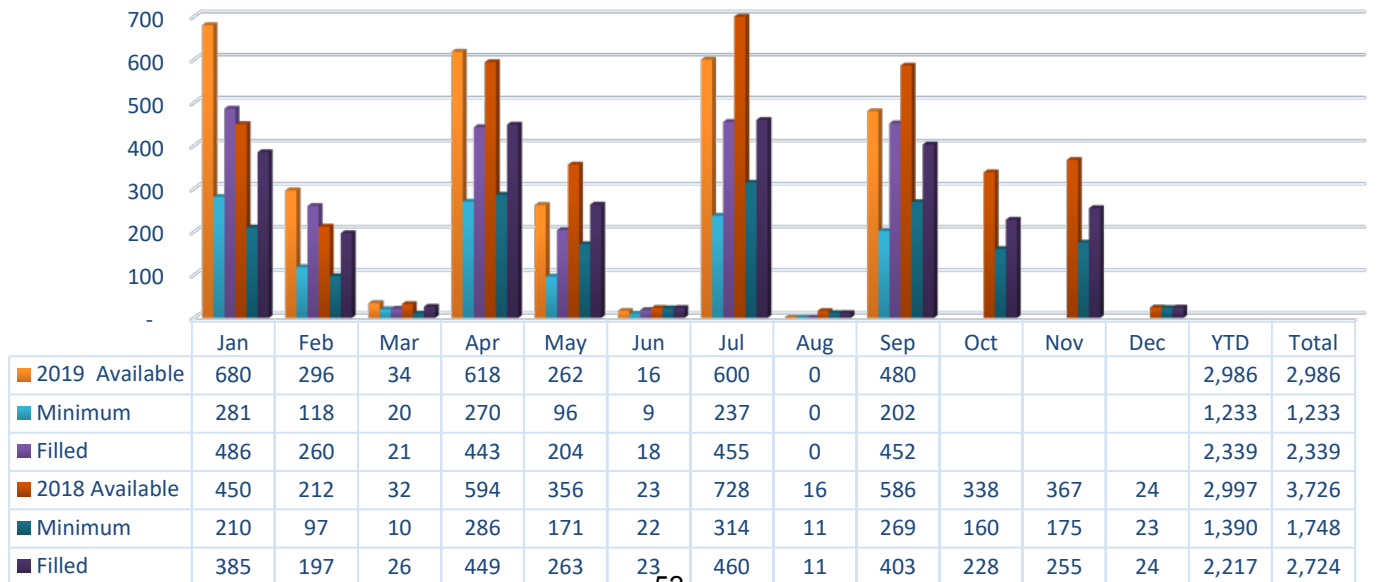
Oceanside Place Arena - Rental Revenue



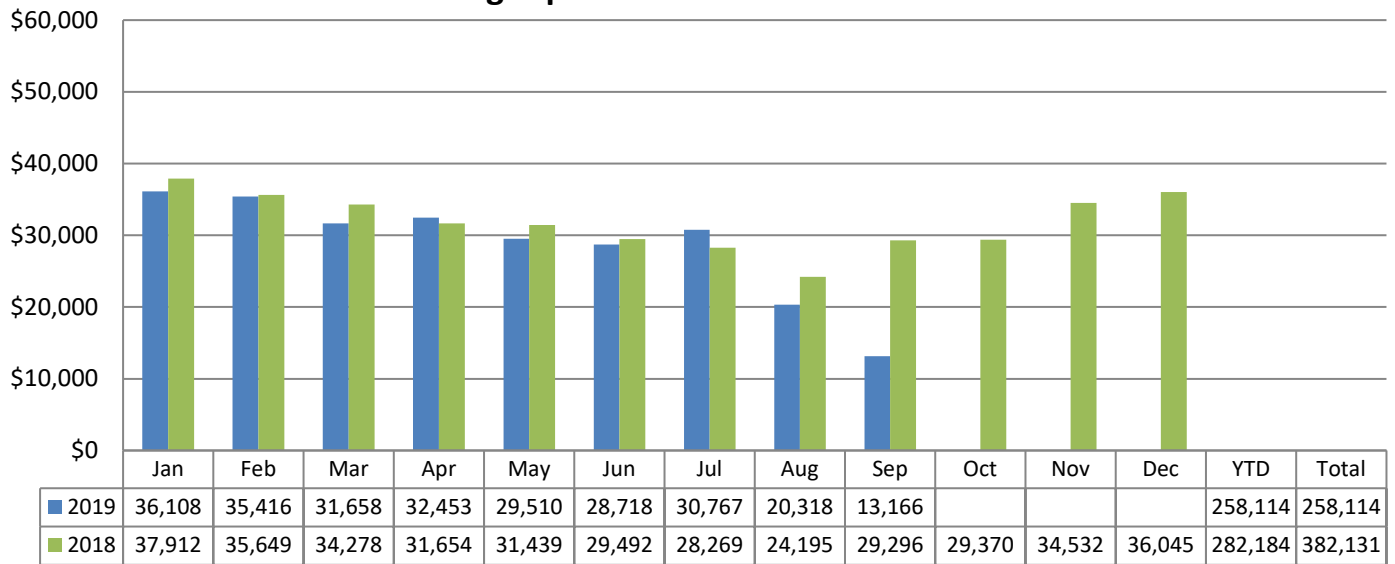
Oceanside Place Arena - Hours of Use



Ravensong Aquatic Centre - Program Registrations



Ravensong Aquatic Centre - Admission Revenue*



* Revenue from admission pass sales and public session admissions were down in August 2019 due to scheduled extended shutdown.

Ravensong Aquatic Centre - Public Sessions Admissions*

2019	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	313	274	271	183	145	126	167	21	196				1,696	1,696
Child	586	397	717	364	268	222	1,244	100	319				4,217	4,217
Student	396	315	390	227	341	271	342	24	261				2,567	2,567
Adult	2,847	2,200	2,466	2,232	1,953	1,862	1,828	141	1,681				17,210	17,210
Senior	4,267	3,400	3,967	3,846	3,750	3,398	3,162	227	2,605				28,622	28,622
Family	1,198	1,288	1,231	649	448	528	1,292	216	688				7,538	7,538
Golden	700	485	704	674	686	641	570	47	498				5,005	5,005
Totals	10,307	8,359	9,746	8,175	7,591	7,048	8,605	776	6,248				66,855	66,855
2018	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	301	252	237	270	97	202	120	70	167	201	226	246	1,716	2,389
Child	705	554	596	429	279	435	917	564	355	491	549	544	4,834	6,418
Student	344	319	319	263	228	247	240	190	263	325	384	312	2,413	3,434
Adult	2,896	2,678	2,522	2,469	1,938	2,112	1,649	924	1,586	2,297	2,673	2,519	18,774	26,263
Senior	4,352	3,937	4,253	4,127	3,707	3,551	2,976	1,618	2,389	3,767	4,038	3,325	30,910	42,040
Family	1,564	1,102	1,298	920	543	769	1,180	668	868	731	861	1,376	8,912	11,880
Golden	691	670	715	659	728	682	651	385	483	739	723	523	5,664	7,649
Totals	10,853	9,512	9,940	9,137	7,520	7,998	7,733	4,419	6,111	8,551	9,454	8,845	73,223	100,073