

REGIONAL DISTRICT OF NANAIMO ELECTORAL AREA 'G' PARKS AND OPEN SPACE ADVISORY COMMITTEE AGENDA

Wednesday, October 16, 2019 1:00 P.M. Oceanside Place

Pages

1.	CALL .	TO ORDER	
2.	INTRO	DDUCTIONS	
	2.1	Director Wallace, Electoral Area G Director	
	2.2	Y. Gagnon, Manager of Parks Services	
3.	APPRO	OVAL OF THE AGENDA	
4.	ADOP'	TION OF MINUTES	
	4.1	Electoral Area 'G' Parks and Open Space Advisory Committee Meeting - May 28, 2019	3
		That the minutes of the Electoral Area 'G' Parks and Open Space Advisory Committee meeting held May 28, 2019, be adopted.	
5.	DELEC	GATIONS	
6.	CORR	ESPONDENCE	
7.	UNFIN	IISHED BUSINESS	
8.	REPO	RTS	
	8.1	Parks Summer 2019 Update Report	5
		That the Parks Summer 2019 Update Report be received as information.	
	8.2	Director's Update	
9.	BUSIN	IESS ARISING FROM DELEGATIONS	

10. NEW BUSINESS

10.1 Park Land Dedication Review - 1055 Island Highway West

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- 10.2 Expiring Terms (Round, Alexander)
- 11. ADJOURNMENT



REGIONAL DISTRICT OF NANAIMO

MINUTES OF THE ELECTORAL AREA G PARKS AND OPEN SPACE ADVISORY **COMMITTEE MEETING**

Tuesday, May 28, 2019 3:30 P.M. **Oceanside Place**

Director C. Gourlay In Attendance: Chair

> R. Alexander Member at Large M. Foster Member at Large D. Round Member at Large

B. Coath Member at Large Regrets:

Also in Attendance: T. Osborne Gen. Mgr., Recreation & Parks

> Mgr. Park Services W. Marshall Parks Planner R. Lussier

A. Harvey Recording Secretary

CALL TO ORDER

The Chair called the meeting to order and respectfully acknowledged the Coast Salish Nations on whose traditional territory the meeting took place.

APPROVAL OF THE AGENDA

It was moved and seconded that the agenda be approved as presented.

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

Electoral Area G Parks and Open Space Advisory Committee Meeting - February 27, 2019

It was moved and seconded that the minutes of the Electoral Area G Parks and Open Space Advisory Committee meeting held February 27, 2019, be adopted as amended to add under 'Introductions and Orientation' that 'concern was expressed about the funding for parks projects not being available due to storm damage clean up'.

CARRIED UNANIMOUSLY

REPORTS

Parks Update Report – January to March 2019

R. Lussier gave an update of the park projects in Electoral Area G.

D. Round requested that residents near the potential waterline regional trail be consulted in the development plan.

It was moved and seconded that the Parks Update Report – January to March 2019 be received for information.

CARRIED UNANIMOUSLY

5-year Project Plan - Electoral Area G

- W. Marshall spoke of the process the project plans and budgeting for community parks.
- R. Lussier reviewed the priorities and costing on the 5-year project planning worksheet.

Committee members discussed the funds allocated to projects and the priorities of the projects. They agreed that approximately \$30,000 of Community Works Funds allocated to Maple Lane project would be good use of the funds. R. Lussier said the open house for Maple Lane Park is scheduled for June 17, 2019 from 4-6 pm. R. Alexander said that date would work and it would be before the San Pareil Owners and Residents Associations annual general meeting.

It was moved and seconded that the 5-year Project Plan: 2020-2024 for Community Parks in Electoral Area G be approved as presented.

CARRIED UNANIMOUSLY

It was moved and seconded that Electoral Area G Community Works Funds (CWF) be used for Maple Lane Park following community feedback at the June 17, 2019 Maple Lane Park Open House and staff providing costing on selected park design elements for the Board's future consideration and approval of the CWF amount for the project.

CARRIED UNANIMOUSLY

NEW BUSINESS

Reserve Funds

Director Gourlay spoke about the options and process for increasing the reserve funds for future projects. He said he added \$25,000 in the 2019 Electoral Area G Community Parks budget and the Five-Year Financial Plan for reserves but that there needs to be more of a regular contribution to the reserve. The Committee discussed the options of tax increase and the review of Development Cost Charges for Community Parks.

R. Alexander asked how the budget is increased to increase maintenance levels in parks. T. Osborne explained the budget process for an increase to maintenance.

There was a discussion and request for the Electoral Area G meeting time to return to later in the day.

ADJOURNMENT

TIME: 4:55 PM

It was moved and seconded that the meeting be adjourned.

CARRIED UNANIMOUSLY

CHAIR



STAFF REPORT

TO: B POSAC, EW/PV POSAC, E POSAC, F MEETING: October 8, 2019

POSAC, G POSAC, H POSAC, EA A Parks, Recreation and Culture Commission, Electoral Area Services Committee, Regional

Parks and Trails Select Committee

FROM: Yann Gagnon

Manager of Parks Services

SUBJECT: Parks Summer 2019 Update Report

RECOMMENDATION

That the Parks Summer 2019 Update Report be received as information.

SUMMARY

Parks staff continue to work on projects identified in the 2019 Parks Work Plan and the RDN Operational Plan.

Mount Benson Parking Facilities RP-S4-1.20

Substantial completion of the new parking lot was reached on June 17th and it was opened to the public on June 19th. A temporary connector trail was provided to take visitors from the new parking lot to the existing trail system while the official new trail was constructed taking visitors up to the park. The new trailhead was completed on June 28th. Final touches on the new trail are being completed along with mapping updates and signage.

Benson Creek Falls Facilities RP-S2-3.7

A Stage 2 grant application for the Economic Infrastructure and Innovation Program for the parking lot, bridge and descent to the falls will be submitted for a September 30th application deadline. This application will include more detailed design and costing information as well as a high-level marketing plan for the Park. If successful, the grant will be in the amount of up to \$103,125.

Trail from Horne Lake and Heritage Designation RP-S4-1.12

A meeting with Mosaic Forest Management will be organized in order to proceed with the creation of a MoTI supported dedication plan for the 1911 gazetted Horne Lake and Alberni Road, the proposed trail route between Horne Lake Regional Park and the ACRD border. In June 2019 a land consultant agent hired by RDN Parks was assigned the file. The project surveyor remains available to undertake the road dedication work, and the 2019 budget for the services is in place. In May 2019, The Ministry of Forests, Lands, Natural Resource Operations and Rural Development Heritage Branch advised that there are no formal programs in place at this time to officially designate a heritage trail. Following the survey work, meetings will take place with the applicable First Nation communities and the ACRD to determine an appropriate name for the future trail to be used by the RDN and ACRD.

Parks and Trails Strategic Plan

A request for Proposals for the Parks and Trails Strategic Plan was issued on June 6th with a submission deadline of July 18th. The project was awarded to the consulting firm Lees and Associates Consulting and the project has now commenced.

Community Parks and Trails

EA B - Huxley Community Park Projects RP-S4-1.2

Phase 2 and 3 Construction Drawings

An Islands Trust Development Variance Permit was approved for the variances requested to construct the skate park and parking lot with the following conditions: a reduction in the number of trees to be removed in Phase 2 by reducing the footprint of the parking lot, and a tree-planting plan to replace the trees that need to be removed for Phase 2 (either at Huxley park or in an alternate RDN park on Gabriola). Construction drawing revisions are underway to accommodate the DVP conditions.

EA B - Village Way Pathway

A first draft of a project management plan has been received from MoTI's active transportation consultant, with associated signage and operations plans to be developed by Parks Services. Revised design drawings reflecting drainage infrastructure now allowed by MoTI have been received and are anticipated to be reviewed by MoTI before end of September.

EA EW/PV - Anders & Dorrit's Community Park Design RP-S4-1.5

The Non-Farm Use Permit for the proposed parking lot was denied by the Agricultural Land Commission. An alternate approval was granted to allow 0.1 ha the development of park amenities and trail network. Alternative design options will be explored.

EA E - Jack Bagley Community Park - Court Placement PR-S4-1.16

A public open house was held in June and community feedback was integrated into the design of the site. The consultant is finalizing the concept design, phasing plan and costing. Review is pending the consultant's submission and the Get Involved project page will be updated once the final concept plan is complete.

EA F - Errington Community Park - Master Planning Process RP-S4-1.6

The consultant is completing the detailed design and costing for the playground (first phase of the project). Illustrations of the final design have been completed in August 2019.

EA G - Little Qualicum Hall Renovation RP-S2-3.6

Work on the hall commenced in June with demolition completed to the rear part of the building. Construction of the replacement section is underway with foundation and sub-grade work complete and framing underway. When finished this new work will provide barrier free building access, improved occupant safety, three new washrooms, and a future kitchen space. Exterior finishing is expected to complete by early fall along with electrical and mechanical installations. Interior finishing will follow into the fall with efforts made to have the hall ready to re-open by mid-December of 2019.

EA G – Maple Lane Community Park Upgrades

A public open house was held in June and community feedback was integrated into the design of the site. The layout plan and play equipment have been approved and reviewed by the neighbourhood. Construction of the playground will commence this fall

EA H - Dunsmuir Community Park Development RP-S4-1.7

Over 20 community members participated in a planting event on May 25th to install 260 plants to create a hedgerow buffer between the new sports court and neighbouring properties. Final site grading will be completed this fall to address site drainage issues.

General Updates

Registry and Mapping

Work is on-going towards improving Parks asset registries and raising the confidence level of the data. The completion of an updated and comprehensive property and acquisition inventory has been a foundational component; using an excel format staff continue to add data and refine the work. Data gaps are indicating were further condition assessment is required, most commonly the more complex assets obtained with land acquisitions

Operational – Key Highlights

General Service Calls

There were 177 work-orders assigned to operations staff during this reporting period. Tree related issues continue to be the most common type of resident request.

Park Inspection and Service Software RP-R2-4.6

Parks staff completed 89 documented park and playground inspections during this reporting period, identifying 51 faults for correction during the process.

Parks Programming

Nine hiking related programs were offered this spring and summer. All three Hiking Information Sessions were cancelled: the first due to low registration and the other two due to instructor not being available. Of the six Guided Hikes and Guided Alpine Hikes scheduled, one Guided Hike (Wesley Ridge) ran successfully, one was cancelled due to low registration, and four were cancelled due to instructor not being available.

Service options to secure new guides for these hikes are being explored. Transportation alternatives are also being considered as it is difficult to secure a suitable guide or guide assistant who also possesses a Class 4 driver's license, as required to drive a 15 passenger van to the hike locations.

Summer Camp programs held at Moorecroft Regional Park were full with waitlists. GO Wild (6-9yrs) July 8-12 had 20 registered and GO Wilder (9-12 yrs) has 14 registered and 8 waitlisted (lower max class size due to activities such as paddle boarding and ratios).

Park Use Permits

All parks use permits are now being processed through the RDN Activenet system.

Area A – No permits issued this quarter.

Area B – Permit given for Concession at Rollo McClay Community Park for duration of softball season (April-September); Gabriola and area Land and Trails Trust, GaLTT, were given permits for broom cutting at Rollo McClay Community Park and for free walks/tours in Blue Heron

Community Park and 707 Community Park; permit given for a pancake breakfast at Rollo McClay Community Park June 23.

Area C – Permit request from Alpine Club of Canada for Mt. Benson Regional Park for "Respect the Mountains Day – June 15" was unable to be given due to ongoing construction of the new parking lot. Alpine Club will be coming back next year for same event.

Area E – Permits given to Quality Foods Teddy Bear Picnic (July 5-6) at Jack Bagley Community Park, a Wedding at Moorecroft Regional Park (Aug 17) and another at Brickyard Community Park (Aug 3); Broombusters at Nanoose Place parking area (May 13).

Area F – Errington Therapeutic Riding Association given permit for their 2nd Annual Pledge Ride on the Coombs to Parksville Regional Trail June 23.

Area G – Permits granted for research at Englishman River Regional Park: Beaver pond Monitoring by Mid-Vancouver Island Habitat Enhancement Society (MVIHES) 2019-2023 and Bethnic Invertebrates monitoring by MVIHES two ½ days in July and August. Arrowsmith and Comox Valley Search and Rescue, along with Justice Institute of BC, permitted

to use cliffs at Top Bridge Regional Trail and Top Bridge Community Park (City of Parksville) for SAR training in April and May..

Area H - Research permit given for Bat Monitoring by BC Parks, West Coast Regional, for June 2019-2023; permit for Kayak Debry given to West Coast Kayak Anglers at Horne Lake Regional Park April 19.

FINANCIAL IMPLICATIONS

The projects outlined in this report have funds identified in the 2019 Budget. Electoral Area projects are funded through the associated 2019 Community Parks Budget and in some cases are supplemented by Community Works Funds or grant funding. Regional Parks projects are funded through the 2019 Regional Parks Operational Budget or the Regional Parks Capital Budget.

Yann Gagnon

ygagnon@rdn.bc.ca

October 1, 2019

Reviewed by:

- T. Osborne, General Manager of Recreation and Parks
- P. Carlyle, Chief Administrative Officer

Attachments

1. Parks Work Plan

PARKS SERVICES WORK PLAN

2019 Q3-Q4

PARKS SERVICES

SERVICE AREA

RESEARCH	Legal Review & Site Inventory	Policy Review & Coordination	Reports & Studies	Permits & Applications	Programming	
PLANNING	Site Analysis	Public Engagement	RFQ / RFP / RFSQ etc.	Concept & Detailed Design	Construction Documents	
DEVELOPMENT	Tender	Contract Administration	Construction	Installation	Substantial Completion	
OPERATIONS	Major Capital	Minor Capital				

Service

Project

Park or Trail / Description

		Number	Category	_					
EA A	Cedar Plaza		Research	Permits & Apps.	Underway	\$7,500.00	2019 Q3	TBD	Update:
	Park improvements -								Waiting on response from the North Cedar
	irrigation installation.								Improvement District (NCID); the NCID
									currently has a moratorium on new water
								1	connections.
	Nelson Road Boat Ramp		Research	Reports & Studie	Underway	\$3,000.00	2019	2020	Update:
	Study at the boat ramp to								Study to develop a comprehensive traffic
	improve traffic flow, user								management plan to improve site conditions
	etiquette and overall site								at the Nelson Road Boat Launch fo all users.
	conditions.								MoTI to review recommendations from the
									study for approval and RDN Parks planning.
EA B	Huxley Community Park		Research	Permits & Apps.	Complete	n/a	2019	2019	Update:
	Grant applications for a	•	•						Grant applications were submitted for a value
	proposed new Skateboard								up to 1M\$. Decision expected to be received
	Park.								in Fall 2019.
	Huxley Community Park		Planning	Const. Docs.	Underway	\$75,000.00	2018	2019 Q4	Update:
	Park improvements -								Phase II construction drawings under review
	Skateboard Park.								pending a decision from the Island Trust on
									the Development Varience Permit application
									submited in 2019 Q2.

Status

Progress

Start Date Est. Comp.

Comments

SERVICE AREA	Park or Trail / Description	Project Number	Service Category	Progress	Status	Budget	Start Date	Est. Comp.	Comments
	Village Way Pathway		Planning	Const. Docs.	Underway	n/a	2014	2020 Q2	Update:
	New proposed 1.5 km linear park on MoTI r.o.w.		Framing	CONST. DOCS.	Onderway	11/ a	2014	2020 (22	Revision No. 4 of the proposed construction drawings were received from Newcastle Engineering LTD and sent to MoTI for review. Revision No. 1 of the Management Strategy was received from Urban Systems and pending MoTI review.
EA C-EW	Anders & Dorritts Community Parl	k	Planning	CD & DD	Underway	\$25,000.00	2019	2020	Update:
	Park improvements - parking, plaza, and river trail.								Conceptual design underway; the ALC approved the development of a river trail, bridge and the development of 0.1 ha of park within the existing homeplate of the property Detailed design is being prepared for public consultation in Spring 2020.
EA C-Ext	Extension Miners Community Park	(Planning	Site Analysis	Underway	\$2,000.00	2018	2019	Update:
	Park improvements - site enhancements.								Review of options to improve the site conditions in the lower park area; planning for grading, drainage, coal artifact display feature landscaping, and tree planting.
EA E	Jack Bagley Community Park	2018-083	Planning	CD & DD	Underway	\$30,000.00	2019	2019	Update:
	Redevelopment planning - courts and access.								Phase I conceptual design drawing and detailed costing is complete. Pending review of funding model and phasing approach.
	Stone Lake Drive Community Park		Planning	CD & DD	Underway	\$50,000.00	2018	2019	Update:
	Park improvements - playground.								Conceptual plan and public consultation planned for Fall 2019.
EA F	Arrowsmith Community Trails (AC	T)	Development		On Hold	\$10,000.00	2018	2020	Update:
	Palmer Road E - Grafton Bellevue - Koperick Link.								Pending review of funding model to assess project feasibility and delivery.
	Park improvements - playground.	2018-006	Planning	CD & DD	Underway	\$20,000.00	2019	2019	Update: Phase I detail design drawing and costing completed in Fall 2019. Budget review pending for construction feasibility.
	Errington Community Park		Research	Reports & Stud	ie On Hold	\$5,000.00	2018	2020	Update:
	Infrastructure review, report, and Operator Agreement.								Pending infrastructure report from RDN Water Services. A meeting was held with Utilities and the operator of the infrastructur at the parks. Further reviews to take place prior to drafting an Operator Agreement.
					10 age 2				

SERVICE AREA	Park or Trail / Description	Project Number	Service Category	Progress	Status	Budget	Start Date	Est. Comp.	Comments
EA G	Maple Lane Community Park		Development	Contract Admin	Underway	\$50,000.00	2019	2019	Update:
	Park improvement - playground.								Playground equipment purchased, intallation in 2019 Q4 weather permitting.
[River's Edge Community Park		Planning	CD & DD	Underway	\$5,000.00	2019	2019	Update:
·	Park improvement - playground and bike track.								A topographic survey was completed. Master Plan conceptual design and costing completed. Pending review of funding model.
[Little Qualicum Hall		Development	Contract Admin	Underway	\$170,000.00	2018	2019 Q3	Update:
•	Building addition and						•	•	Building Permit issued, construction
	improvement.								underway, 80% completion as of August 2019. ETA for substantial completion in Dec 2019.
EA H	Dunsmuir Community Park		Development	Contract Admin	Underway	\$23,784.00	2018	2019 Q2	Update:
									sports court, new driveway access, off-street parking lot, and entrance sign. Final grading and drainage of the site to be completed in 2019 Q4.
	Lions Community Park		Research	Reports & Studi	Underway	n/a	2019	2019 Q3	Update:
	Operators agreement.								Pending feedback from the Lions Club on the proposed agreement. Meeting to be scheduled by Lions Club to conclude on process.
	Wildwood CP / LCRT Kiosk		Development	Construction	Complete	\$5,000.00	2018	2019 Q3	Update:
	Park improvement - signage (split with Regional).								The site work and kiosk installation is complete. Final framing to the sign panels complete in Fall 2019.
REGIONAL	Benson Creek Falls Regional Park		Planning	Const. Docs.	Underway	\$25,000.00	2019	2019 Q3	Update:
	Park improvement - parking lo	t and trailhe	ead.						Received revision 1 of construction drawing from McElhanney Engineering; review and circulation in progress.
	Benson Creek Falls Regional Park		Planning	Const. Docs.	Underway	\$65,000.00	2019	2019 Q3	Update:
•	Park improvement - accessibility, bridge, stairs, trail improvement.								Construction drawings revision 1 received from Herold Engineering, site visit completed, review and circulation in progress. Awaiting revision No 2.

ICE AREA	Park or Trail / Description	Project Number	Service Category	Progress	Status	Budget	Start Date	Est. Comp.	Comments
	Benson Creek Falls Regional Park		Research	Permits & Apps.	Underway	n/a	2019	2019 Q4	Update:
Į.	Grant applications.		•	•					Stage 1 ICET Funding application successful.
									Stage 2 application deadline Sept 30, 2019.
									Grant applications were submitted for a value up to \$400,000.
	Big Qualicum River Regional Trail		Development	RFQ	Underway	\$150,000.00	2018	2020	Update:
·	Park improvements - regional trails.								RFQ for design-build of north shore route to be issued before end of Q3.
	Englishman River Regional Park		Research	Reports & Studio	Underway	n/a	2019	2019 Q4	Update:
I.	RDN-DFO Agreement.								Draft agreement sent to DFO in July 2019;
1									pending DFO review.
	The Great Trail - Timberlands Road	Parking Lot	Planning	Const. Docs.	Underway	\$11,850.00	2019	2020 Q4	Update:
	Phase II parking lot and								Engineered design sheets for Phase II received
	access trail. The Great Trail - Signage Update		Dlanning	Installation	Undonuou	\$6,000.00	2010	2019	and under review. Update:
	Park improvement - signage.		Planning	Installation	Underway	\$6,000.00	2019	2019	Work to be completed by the end Oct 2019
									and initial signage order placed before year- end. All signage to be updated.
	LCRT / Wildwood CP		Development	Construction	Complete	\$7,500.00	2018	2019 Q3	Update:
	Park improvement - signage								The site work and kiosk installation is
	(split with Community EA H).								complete. Final framing to the sign panels complete in Fall 2019.
	Witchcraft Lake Regional Trail		Development	Construction	Underway	\$5,000.00	2018	2018 Q3	Update:
	Vounteer trail building.								Pilot project underway.
	Little Qualicum River Regional Parl	(Planning	Const. Docs.	Complete	\$45,000.00	2018	2019	Update:
	Bridge Detail Design.								Board resolutions to tender in 2020 and include \$839,910 in the 2020 budget for construction.
	Little Qualicum River Regional Parl	(Research	Permits & Apps.	Underway	n/a	2018	2019	Update:
Į.	Working with developer on		•		, ,	·			Project with Current Planning for
	land exchange.								recommendation. Trail exploration underway to determine r.o.w. along edge of LQRRP.
	Morden Colliery Regional Trail		Research	Reports & Studio	Underway	\$44,500.00	2014	n/a	Update:
•	Lease upgrade - survey etc.								April site meeting scheduled with Ministry staff tasked with file.
	Morden Colliery Regional Trail		Research	RFQ	Underway	\$300,000.00	2017	2019 Q3	Update:
'	RFQ for functional design.		•						Input received from City of Nanaimo and Procurement Mgr. Target release before end of Q3.

DCC Plan Research Reports & Study Underway n/a 2019 2019 Q4 Update: RPQ completed, contract awarded. Project RPQ completed, c	SERVICE AREA	Park or Trail / Description	Project Number	Service Category	Progress	Status	Budget	Start Date	Est. Comp.	Comments
Park improvement - signage. Park improvement - signage. Park improvement - signage. Research Reports & Studit Underway n/a 2019 2019 Q4 Update: Recompleted, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract awarded, Projecting in Sept 2019 W1 Expected completed, contract received, in September 2018, No advantaged with Sept 2019 W1 Update: Working with schools to encourage more interpretive programming Working with schools to encourage more interpretive programming and parks in September 2018. No account awarded with Story September 2018. No account with septiment 2019 V1 Update: Sink hole repairs. With Park Operations Winor Capital Underway \$5,000.00 2018 2019 Q4 Update: Sink hole repairs. With Park Operations Winor Capital Underway \$5,000.00 2018 2019 Q4 Update: Gestechnical options for site remediation under review. Attempts have been made contact the original contractor with nor no beautiful to the parks of										
DCC Plan Research Reports & Study Underway n/a 2019 2019 Q4 Update: RPQ completed, contract awarded. Project RPQ completed, c		New signs for pilot parks		Development	Installation	Underway	per EA	2018	2020	Update:
Develop a DCC Plan study. RFQ completed, contract awarded, Projestaring in Sept 2019 with expected completion of the study in 2020 Q2. Bylaw 1399		Park improvement - signage.								Graphic design of signage continues; 2 signs installed at Dunsmuir CP and Es-hw Sme [~] nts CP.
Bylaw 1399 Research Policy Rev. & Co Underway n/a 2019 2019 Q4 Update: Update existing Parks Bylaw. Parks Programming Research Programming Underway n/a 2019 2019 Q4 Update: Programming for all seasons. Programming for all seasons. Programming Research Programming Underway n/a 2019 2019 Update: Winter 2019 programming complete. Spr and Summer 2019 programming expanded this year to include more programs within Regional Parks. School Programming Research Programming Underway n/a 2019 2019 Update: Contact made with 50 69 regarding interpretive programms with September 2018. No new uptake from schools. Possible problem is transportative the parks. PARKS OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS FAA Glynneath Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Box stairs installation Working with sclatTr to install new posts. Signage installations.		DCC Plan		Research	Reports & Studi	Underway	n/a	2019	2019 Q4	Update:
Update existing Parks Bylaw. Parks Programming Research Programming Underway n/a 2019 2019 Update: Programming for all seasons. Research Programming Underway n/a 2019 2019 Update: School Programming Research Programming Underway n/a 2019 2019 Update: School Programming Research Programming Underway n/a 2019 2019 Update: Working with schools to encourage more interpretive programs. Parks OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS Glynneath Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Sink hole repairs. Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Sink hole repairs. Parks Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Sink hole repairs. Winter 2019 programming complex. Species chosen by an R consultant received, nee and a contact the original contractor with nor reback. Parks Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Sink hole repairs. Signage installations. Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Signage installations. Signage installations.		Develop a DCC Plan study.								
Parks Programming Research Programming Underway n/a 2019 2019 Update: Programming for all seasons. Programming for all seasons. Research Programming Underway n/a 2019 2019 Update: Winter 2019 programming expands this year to include more programs within seasons include more programs within seasons. School Programming Research Programming Underway n/a 2019 2019 Update: Working with schools to encourage more interpretive programming and parks in the parks. Parks OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS BA A Glynneath Community Park Operations Minor Capital Underway 55,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway S25,000.00 2018 2019 Q4 Update: Sink hole repairs. Winor Capital Underway S25,000.00 2018 2019 Q4 Update: Sink hole repairs. Winor Capital Underway S3,000.00 2018 2019 Q4 Update: Sink hole repairs. Winor Capital Underway S3,000.00 2018 2019 Q4 Update: Seetechnical options for site remediation under review. Attempts have been made contact the original contractor with nor reback. PARS OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS Signage installations. Signage installations. Signage installations.		Bylaw 1399		Research	Policy Rev. & Co	Underway	n/a	2019	2019 Q4	Update:
Programming for all seasons. Winter 2019 programming complete. Spr and Summer 2019 programming expanded this year to include more programs within Regional Parks. School Programming Research Programming Underway n/a 2019 2019 Update: Working with schools to encourage more interpretive programs. PARKS OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS EA A Glynneath Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Tree removal and tree planting. Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Sink hole repairs. Kipp Road Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Geotechnical options for site remediation under review. Attempts have been made contact the original contractor with nor shack. Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installations. Winor Capital Underway \$5,000.00 2018 2019 Q4 Update: Working with GalTT to install new posts. signage is being developed and the installation by parks opp staff is expected start in Q4.		Update existing Parks Bylaw.								Draft from Legal consultant received, new Bylaw version under review.
and Summer 2019 programming expands this year to include more programs withis Regional Parks. School Programming Research Programming Underway n/a 2019 2019 Update: Working with schools to encourage more interpretive programs. PARKS OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS Glynneath Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Sink hole repairs. Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Geotechnical options for site remediation under review. Attempts have been made contact the original contractor with no respectively. Access improvements. Access improvements. To Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Signage installations. Signage installations. Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installation by parks ops staff is expected start in Q4.		Parks Programming		Research	Programming	Underway	n/a	2019	2019	Update:
School Programming Research Programming Underway n/a 2019 2019 Update:		Programming for all seasons.								Winter 2019 programming complete. Spring and Summer 2019 programming expanded this year to include more programs within Regional Parks.
Working with schools to encourage more interpretive programs. PARKS OPERATIONS - MAJOR AND MINOR CAPITAL PROJECTS EAA Glynneath Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Sink hole repairs. Kipp Road Community Park Operations Minor Capital Underway \$25,000.00 2018 2019 Q4 Update: Sink hole repairs. FAB Hummingbird Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installations. Working with SCD 69 regarding interpretive programming and parks in the parks. Schools, Possible problem is transportation to place in fall 2019, Species chosen by an R consultant. Underway \$25,000.00 2018 2019 Q4 Update: Signage installations. Working with GaLTT to install new posts, signage is being developed and the installation by parks ops staff is expected start in Q4.		School Programming		Research	Programming	Underway	n/a	2019	2019	
Glynneath Community Park Tree removal and tree planting. Kipp Road Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Grant money received. Tree planting to place in fall 2019. Species chosen by an R consultant. Update: Geotechnical options for site remediation under review. Attempts have been made contact the original contractor with no reback. EAB Hummingbird Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Geotechnical options for site remediation under review. Attempts have been made contact the original contractor with no reback. FOR Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Box stairs installation Update: Signage installations. Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.		= '								interpretive programming and parks in September 2018. No new uptake from schools. Possible problem is transportation to
Tree removal and tree planting. Grant money received. Tree planting to place in fall 2019. Species chosen by an R consultant.		PARKS OPERATIONS - MAJOR AND	MINOR CAF	PITAL PROJECTS						
Place in fall 2019. Species chosen by an R consultant.	EA A	Glynneath Community Park		Operations	Minor Capital	Underway	\$5,000.00	2018	2019 Q4	Update:
Sink hole repairs. Geotechnical options for site remediation under review. Attempts have been made contact the original contractor with no reback. Hummingbird Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installations. Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.		Tree removal and tree planting	Ţ.							Grant money received. Tree planting to take place in fall 2019. Species chosen by an RPF consultant.
Hummingbird Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installations. Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.		Kipp Road Community Park		Operations	Minor Capital	Underway	\$25,000.00	2018	2019 Q4	Update:
Hummingbird Community Park Operations Minor Capital Underway \$3,000.00 2018 2019 Q4 Update: Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Signage installations. Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.		Sink hole repairs.								Geotechnical options for site remediation under review. Attempts have been made to contact the original contractor with no replie
Access improvements. 707 Community Park Operations Minor Capital Underway \$5,000.00 2018 2019 Q4 Update: Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.	EA B	Hummingbird Community Park		Operations	Minor Capital	Underway	\$3,000.00	2018	2019 Q4	
Signage installations. Working with GaLTT to install new posts. signage is being developed and the installation by parks ops staff is expected start in Q4.		-								· ·
signage is being developed and the installation by parks ops staff is expected start in Q4.		707 Community Park		Operations	Minor Capital	Underway	\$5,000.00	2018	2019 Q4	Update:
Header Community Book Oncertions Minor Conital Convolve (40,000,00 2040, 2040, 02 Header)		Signage installations.								installation by parks ops staff is expected to
Imuxiev community rark IUDerations IIVIINOr Capital Complete 510.000.00 2018 2019 02 IUDdate:		Huxley Community Park		Operations	Minor Capital	Complete	\$10,000.00	2018	2019 Q2	Update:

SERVICE AREA	Park or Trail / Description	Project Number	Service Category	Progress	Status	Budget	Start Date	Est. Comp.	Comments
	Sport court line painting.								Completed in May 2019. User groups notified.
	Decourcy WA2		Operations	Minor Capital	Complete	\$15,000.00	2019	2019 Q3	Update:
	Stair replacement.								Completed in August 2019.
EA E	Nanoose Road Community Park		Operations	Minor Capital	Complete	\$5,000.00	2018	2019 Q2	Update:
	Dog Park area.		•	•			•	•	Fenced off leash dog area installed, with new signage and garbage can.
EA G	Blue Water Place Community Park		Operations	Minor Capital	Underway	\$5,000.00	2017	2020	Update:
	Clearing and restoration.								Some clearing completed, restoration in Fall-Winter; 3-year restoration process continues.
EA H	Beach Accesses		Operations	Minor Capital	Underway	\$4,500.00	2018	2019	Update:
	Signage and improvements.								Completed June 2019 patio stones. All that remains is garbage signage Q4.
REGIONAL	Ammonite Falls Regional Trail		Operations	Minor Capital	Complete	\$8,000.00	2017	2019	Update:
	Bridge replacement.								Bridge replaced. Completed August 23 2019.
	Arrowsmith CPR Regional Trail		Operations	Minor Capital	Underway	\$10,000.00	2019	2019	Update:
	McBey Bridge repairs.								New decking, hand rails and steps 2019 Q3-Q4
	Parksville - Qualicum Beach Links		Operations	Minor Capital	Complete	\$6,000.00	2019	2019	Update:
	Barclay Brdige - asphalt extensi	ion.					•		Completed mid July 2019
	Coats Marsh Regional Park		Operations	Minor Capital	Complete	\$22,000.00	2018	2019	Update:
	Cabin removal.			•	_				Cabin removed in Q1 2019. Bat box installed.
	Horne Lake Regional Park		Operations	Minor Capital	Underway	\$7,500.00	2019	2019	Update:
	Caretaker house repairs.						•	•	Planned for Q4 2019.
	Descanso Bay Regional Park		Operations	Minor Capital	Underway	\$14,000.00	2019	2019	Update:
	Tree removals - various.								2019 Works Completd. Budgeted for future removals and monitoring 2020.
	Englishman River Regional Park		Operations	Minor Capital	On-Hold	\$10,000.00	2019	2019	Update:
	Hatchery bridge replacement.			•					Pending engineering design report
	La Selva trail		Operations	Minor Capital	Underway	\$30,000.00	2017	2019	Update:
	Trail installation.								Scheduled for October Q4
	Nanaimo River Regional Park		Operations	Minor Capital	Underway	\$15,000.00	2019	2019	Update:
	Accessible toilet installation.								Pricing received, installation planned for 2019 Q4.
	Mount Benson Regional Park		Operations	Major Capital	Complete	\$1,020,000.00	2019	2019	Update:
	Parking lot construction, new trailhead, kiosk, toilet, & garbage bins.								Opened 2019 Q2; landscape, seeding, and tree planting planned in 2019 Q4.

Subject Property: 1055 Island Highway West

<u>Proposal Description:</u> The applicant proposes to subdivide the subject property into 13 parcels between 701 m² and 1278 m² in area – see attached proposed plan of subdivision. The applicant is proposing to provide 5% cash-in-lieu of park land. The subject property is a waterfront parcel located in French Creek near the French Creek Marina and is immediately south of the Lee Road Community Park and Trail. The Electoral Area G Official Community Plan (OCP) contains policies that support the protection of existing beach accesses and identify a need for additional beach access, access to water and linear walking trails. Section 6 Enhancing and Maintaining Park Land, Green Space, and Natural Areas of the OCP notes that the RDN may consider accepting park land at the time of subdivision where there is an opportunity to meet preferred park criteria outlined in that section. In addition, Section 6.4 contains policies regarding the acquisition of park land where there is an opportunity for park dedication to meet one or more of a list of preferred park criteria including the land improves access to water – see attached OCP excerpt for additional policies.

In addition, to the policies noted in the paragraph above, the OCP also identifies the following policies, which are consistent with the requirements for the provision of park land or payment outlined in the Local Government Act (LGA).

6.4 Acquisition of Park land, Green Space, and Natural Areas Policies:

Pursuant to the *Local Government Act*, at the time of subdivision, the Regional District shall determine whether the owner of land being subdivided shall:

- a. Provide, without compensation, useable park land equivalent to 5% of the parcel size and in a location acceptable to the RDN; or
- b. Pay to the Regional District an amount that equals 5% of the market value of all of the land being subdivided; or
- c. Provide a combination of land and cash to the satisfaction of the Regional Board.

Section 510 of the LGA reads as follows:

Requirement for provision of park land or payment for parks purposes

- **510** (1) Subject to this section and section 516 (3) (h) and (4) *[phased development agreement rules]*, an owner of land being subdivided must, at the owner's option,
 - (a) provide, without compensation, park land of an amount and in a location acceptable to the local government, or
 - (b) pay to the municipality or regional district an amount that equals the market value of the land that may be required for park land purposes under this section as determined under subsection (6) of this section.
- (2) Despite subsection (1),
 - (a) if a regional district does not provide a community parks service, the option under subsection (1) (b) does not apply and the owner must provide land in accordance with subsection (1) (a), and
 - (b) subject to paragraph (a), if an official community plan contains policies and designations respecting the location and type of future parks, the local government may determine whether the owner must provide land under subsection (1) (a) or money under subsection (1) (b).



